

# Town of Brentwood Annual and School District Reports



Willow Pond Community Farm operated on Schmalzer conservation property on Middle Road

**For the year ending December 31, 2015**



## DEDICATION 2015 VICTOR SCHMALZER



Victor was born October 28, 1941, in Queens Village, N.Y., He was educated at Loomis Academy and Harvard University, Class of 1963. All of his professional career was in the publishing industry in New York City, first at American Book Company, then at Liveright Inc. When Liveright was acquired by W.W. Norton & Co, he joined that firm and rose to the position of chief financial officer. He was especially proud of his role in keeping Norton the last major independent publishing house in the United States.

Victor and his wife Emily, have owned their home on Middle Road in Brentwood since 1971, putting much love and industry into maintaining its antique and historical character. Even as a part-time resident, he found time to keep a prolific vegetable garden. He treasured the woodlands around his house and to keep them protected forever, Victor and Emily donated conservation easements on their properties so there could never be any further development. When driving down Middle Road, we all enjoy the expansive fields behind their house and the beauty and satisfaction of having an active farm in Willow Pond Community Farm on their property across from their house. Their generosity in protecting these special places will be appreciated by many generations to come.

After retiring, he served Brentwood on the Planning Board as an alternate from 2003-2006, Board of Selectmen from 2005-2007, and the Conservation Commission from 2005 until his passing in 2015. His work bringing people together to protect land in Brentwood gave him great satisfaction. Victor was a key member of the Open Space Committee and was instrumental in the tremendously successful initiative to pass the \$2 million Brentwood Open Space Bond in 2003 that helped protect over 800 acres in town since its passage. His vision, and that of the others on the Open Space Committee, resulted in most of the property along the Exeter River being put into permanent conservation. Victor could always be counted on to help out in town and do whatever was needed. We will sorely miss his terrific insights, positive attitude and always friendly disposition.



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## TOWN OFFICIALS, 2015

### SELECTMEN:

|                            |      |
|----------------------------|------|
| KEN CHRISTIANSEN, CHAIRMAN | 2018 |
| JANE BYRNE                 | 2018 |
| JEFFREY BRYAN              | 2016 |
| ANDREW ARTIMOVICH          | 2017 |
| ROBERT MANTEGARI           | 2017 |

### MODERATOR:

|                     |      |
|---------------------|------|
| RICHARD CHAMBERLAIN | 2016 |
|---------------------|------|

### TOWN CLERK/TAX COLLECTOR:

|                     |      |
|---------------------|------|
| PHYLLIS THOMPSON    | 2018 |
| DAPHNE WOSS, DEPUTY | 2018 |

### SUPERVISORS OF THE CHECKLIST:

|                    |      |
|--------------------|------|
| MARY CLANCEY       | 2018 |
| MARY LEE CLANCEY   | 2020 |
| CHARLES WILLIAMSON | 2016 |

### BRENTWOOD CEMETERY TRUSTEES:

|                 |      |
|-----------------|------|
| AL BELANGER     | 2017 |
| DAVID MENTER    | 2018 |
| BRADLEY STEVENS | 2016 |

### MUNICIPAL BUDGET COMMITTEE:

|                         |      |
|-------------------------|------|
| KRISTA STEGER, CHAIRMAN | 2017 |
| MELISSA HANLON          | 2017 |
| ELYSE GALLO             | 2016 |
| WILLIAM FARIA           | 2018 |
| KEITH LEVITSKY          | 2018 |
| MALCOLM ALLISON         | 2016 |

|               |                  |
|---------------|------------------|
| AMY MITCHELL  | SCHOOL BOARD REP |
| JEFFREY BRYAN | SELECTMEN'S REP  |

### LIBRARY TRUSTEES:

|                   |      |
|-------------------|------|
| EUGENE ORCUTT     | 2016 |
| DON PETERSON      | 2017 |
| MARC WILSON       | 2017 |
| DOUGLAS MANSFIELD | 2018 |
| ROBERT GILBERT    | 2018 |
| JAMES CLARK, ALT  | 2018 |
| LYNN AUSTIN, ALT  | 2018 |

### TRUSTEE OF TRUST FUNDS:

|                         |      |
|-------------------------|------|
| JULIE AVANT, BOOKKEEPER | 2018 |
| ROGER CROSBY            | 2016 |
| NICHOLAS WRIGHTON       | 2017 |

BRENTWOOD PLANNING BOARD:

|                             |      |
|-----------------------------|------|
| BRUCE STEVENS, CHAIRMAN     | 2016 |
| MARK KENNEDY                | 2018 |
| KEVIN JOHNSTON              | 2017 |
| STEVEN HAMILTON             | 2018 |
| MATTHEW BERGERON            | 2016 |
| JANE BYRNE, SELECTMEN'S REP |      |
| KATHY ST. HILAIRE, ALT      | 2017 |
| LORRAINE WELLS, ALT         | 2018 |

ZONING BOARD OF ADJUSTMENT:

|                          |      |
|--------------------------|------|
| ANDREW ARTIMOVICH        | 2017 |
| MICHAEL HUREAU, CHAIRMAN | 2018 |
| ROBERT GILBERT           | 2016 |
| KEN CHRISTIANSEN         | 2018 |
| DOUG COWIE               | 2018 |
| BRUCE STEVENS, ALT       | 2018 |

CONSERVATION COMMISSION:

|                           |      |
|---------------------------|------|
| ROBERT WOFCHUCK, CHAIRMAN | 2017 |
| DOUGLAS COWIE             | 2017 |
| JODY KAUFMAN              | 2017 |
| HEATHER DUDLEY-TATMAN     | 2017 |
| HEATHER GILBERT           | 2018 |
| EMILY SCHMALZER           | 2018 |
| JEFFREY DONALD            | 2017 |
| REID BUNKER, ALT          | 2017 |
| RANDALL DAVIS, ALT        | 2017 |
| MARK GLOWACKY, ALT        | 2018 |

BRENTWOOD RECREATION COMMISSION:

|                           |      |
|---------------------------|------|
| MARGARET DULLEA, DIRECTOR |      |
| ROBERT REGAN              | 2015 |
| VALERIE ROGERS            | 2016 |
| ROB BERGIN                | 2015 |
| KRISTINA VEINOTTE         | 2018 |
| JESSICA DUFFY             | 2017 |

TOWN ADMINISTRATOR:

KAREN CLEMENT

POLICE DEPARTMENT:

WAYNE ROBINSON, CHIEF  
DAVID ROY, LT  
HORACE WOOD, SGT  
BRETT WELLS, CPL

BRENTWOOD FIRE DEPARTMENT:

KEVIN LEMOINE, CHIEF  
GARY RAYMOND, DEPUTY CHIEF  
JOSEPH BIRD, DEPUTY CHIEF

ROAD AGENT:

WAYNE ROBINSON

LIBRARY:

ELIZABETH SOLON, LIBRARY DIRECTOR  
JOYCE MILLER, CHILDREN'S LIBRARIAN

TREASURER:

JONATHAN ELLIS  
JOYCE GALLANT, DEPUTY

BUILDING INSPECTOR:

KIP KAISER

EMERGENCY MANAGEMENT:

RICHARD MURPHY, DIRECTOR  
WAYNE ROBINSON, DEPUTY  
PAUL MCFARLAND, DEPUTY

WELFARE ADMINISTRATOR:

SUE BENOIT

HEALTH OFFICER:

ROBERT MANTEGARI  
GEORGE KELLOWAY, DEPUTY

## REPORT OF THE BOARD OF SELECTMEN 2015

With 2015 having come to a close, we reflect back to a couple of the most noteworthy events that affected the Town of Brentwood during the year.

As many residents are aware, Exeter posted an 8 ton weight limit on their portion of Pine Road in 2011 which caused many safety concerns for the residents along Pine Road and Middle Road. This matter has gone to trial and a verdict was issued by the Rockingham Superior Court dismissing a portion of the claims against Brentwood, including claims of bad faith. The underlying issue in the case has been the appropriate amount of contribution from the Town of Brentwood to the Town of Exeter in connection with the repair and maintenance of Pine Road and the intersection with NH Rte. 27. The Court required a contribution from Brentwood (as expected) but those amounts were far less than those being sought by Exeter and in the realm of what this board considered reasonable. An appeal was filed by the Town of Exeter and a hearing before the Supreme Court took place in September. We are still waiting for the decision; however, we are anticipating a favorable outcome.

The Town continues its work with Dubois and King (D&K) to complete the engineering services for Prescott Road. We were able to obtain a permanent easement from the County, which will enable the Town to widen the road to 22 feet plus 4 foot shoulders. The final design for the roadway has been completed by D&K, to include altering the intersection with North Road and converting it from a "Y" to a "T". All state applications have been submitted and the project is on schedule to advertise for construction bids beginning February 1, 2016. A public hearing to issue a bond to fund the construction will be held February 16, 2016. Construction is estimated to begin in June, pending a favorable vote at the March town meeting.

In 2015, the town completed a revaluation. The state recommends that all property in a municipality be assessed within 10 percent of market value at least every 5 years. Not all property values will change at the same rate. Market value will have decreased more for some neighborhoods and property types than for others. Some neighborhoods and property types may have increased in value and others may have remained the same. One purpose of a revaluation is to make sure that the assessed values reflect the changes that have occurred in property values. With total assessment increasing by 4.5%, the tax rate dropped by nearly \$2.00 bringing it to \$23.20 per \$1000 of assessment.

We have worked diligently with the Budget Committee over the last year to present as lean a budget as possible for 2016. The selectmen's budget represents an increase of 3.00% over 2015. Many budgets came in level funded. The bottom line increase can mostly be attributed to an increase in staffing to improve efficiency across various departments.

It is with personal regret but warm wishes that we accepted the retirement of a few notable people, Bob Gilbert, Margaret Dullea, and Jane Byrne.

Bob Gilbert has worked on behalf of the Historical Society and Community Center. He also served as the Superintendent of the Cemeteries, Chair of the Fire Station Committee, member of the Zoning Board of Adjustment, Selectmen and Library Trustee. Bob had a great impact working tirelessly for the town's good.

Margaret Dullea was the Recreation Director for 7 years. Margaret has taken recreation to the next level expanding programs for both children and adults, increasing building and field rentals, and adding more community events. We appreciate all that Margaret has done for the Town during her time here.

The Board also regretfully accepted the resignation of Selectwoman, Jane Byrne. Jane was active in the Ladies Auxiliary, worked in the town clerk's office, and has served on the Planning Board, Budget Committee, and several years as selectwoman. We thank Jane for her dedication and support, but know that we will continue to see Jane's efforts and contributions throughout Town.

Thank you to all town employees and volunteers for your continued support and dedication to the Town.

Respectfully Submitted,

*Ken Christiansen*  
*Jeffrey Bryan*

*Andrew Artimovich*  
*Robert Mantegari*

The State of New Hampshire

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Brentwood Community Center in said Brentwood on Tuesday, the 8<sup>th</sup> of March, 2016 at 8:00 of the clock in the forenoon, to act upon the following:

1. To choose all necessary town officers for the year ensuing.
2. Shall we adopt the provisions of RSA 40:13 (Known as SB2) to allow official ballot voting on all issues before the Town of Brentwood on the second Tuesday in March?
3. Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14?
4. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)

Given by our hands and seal this 16th day of February, in the year of Our Lord Two Thousand and Sixteen.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and like attested copies at the Town Office Building, being a public place in said Town on the 16th day of February, 2016.

  
\_\_\_\_\_, Chairman  
Ken Christiansen

  
\_\_\_\_\_  
Jeffrey Bryan

  
\_\_\_\_\_  
Andrew Artimovich

  
\_\_\_\_\_  
Robert Mantegari



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
BRENTWOOD, NEW HAMPSHIRE  
MARCH 8, 2016**

*Phyllis Thompson*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●  
 B. Follow directions as to the number of candidates to be marked for each office.  
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

|  |   |  |
|--|---|--|
| <p align="center"><b>SELECTMAN</b></p> <p align="center">VOTE FOR NOT<br/>FOR THREE YEARS MORE THAN ONE</p> <p><b>DAVID MENTER</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>                           | <p align="center"><b>CEMETERY TRUSTEE</b></p> <p align="center">VOTE FOR NOT<br/>FOR THREE YEARS MORE THAN ONE</p> <p><b>BRADLEY M. STEVENS</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>   | <p align="center"><b>TRUSTEE OF THE TRUST FUNDS</b></p> <p align="center">VOTE FOR NOT<br/>FOR THREE YEARS MORE THAN ONE</p> <p><b>ROGER W. CROSBY</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p> |
| <p align="center"><b>SELECTMAN</b></p> <p align="center">VOTE FOR NOT<br/>FOR TWO YEARS MORE THAN ONE</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>  | <p align="center"><b>MUNICIPAL BUDGET COMMITTEE</b></p> <p align="center">VOTE FOR NOT<br/>FOR THREE YEARS MORE THAN TWO</p> <p><b>MICHELLE Y. SIUDUT</b> <input type="radio"/></p> <p><b>MALCOLM ALLISON</b> <input type="radio"/></p> <p><b>ELYSE GALLO</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>               | <p align="center"><b>PLANNING BOARD</b></p> <p align="center">VOTE FOR NOT<br/>FOR THREE YEARS MORE THAN ONE</p> <p><b>BRUCE J. STEVENS</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>            |
| <p align="center"><b>MODERATOR</b></p> <p align="center">VOTE FOR NOT<br/>FOR TWO YEARS MORE THAN ONE</p> <p><b>RICHARD K. CHAMBERLAIN</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>                   | <p align="center"><b>LIBRARY TRUSTEE</b></p> <p align="center">VOTE FOR NOT<br/>FOR THREE YEARS MORE THAN ONE</p> <p><b>JAMES F. CLARK JR.</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>  | <p align="center"><b>PLANNING BOARD</b></p> <p align="center">VOTE FOR NOT<br/>FOR ONE YEAR MORE THAN TWO</p> <p><b>MATTHEW BERGERON</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>               |
| <p align="center"><b>SUPERVISORS OF THE CHECKLIST</b></p> <p align="center">VOTE FOR NOT<br/>FOR SIX YEARS MORE THAN ONE</p> <p><b>CHARLES J. WILLIAMSON</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p> | <p align="center"><b>QUESTION</b></p> <p>QUESTION # 1</p> <p>"Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Brentwood on the second Tuesday of March ? "</p> <p align="right">YES <input type="radio"/><br/>NO <input type="radio"/></p> <p>A 3/5 majority vote is required for passage.</p> |  |
| <p><b>TURN BALLOT OVER AND CONTINUE VOTING</b></p>   |   |  |

**QUESTIONS CONTINUED**

**QUESTION # 2**

"Shall we adopt the provisions of RSA 40:14-B to delegate the determination of the default budget to the Municipal Budget Committee which has been adopted under RSA 32:14? **YES**   
**NO**

A 3/5 majority vote is required for passage.

**ZONING AMENDMENTS**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town zoning ordinance as follows?

Amend section 900.002.002.013 to read as follows: **YES**

All buildings and structures shall be subject to the following regulations, restrictions and conditions established in the following codes: **NO**

- A. The New Hampshire State Building Code (current edition) in conjunction with RSA 155-A. Sections 1-13.
- B. The NH Fire Code , the Life Safety Code, 2009, the Uniform Fire Code – NFPA 2009 and the NEC 2014 produced by the NFPA.

Pursuant to RSA 574:52, VI, the adoption of updates or revisions to national or state codes previously adopted as part of this Article shall be allowed after a public hearing held by the Planning Board.

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town zoning ordinance as follows? **YES**

Delete section 900.002.001.002 and replace with the following: **NO**

The Board of Selectmen will appoint a building code official in accordance with NHRSA 673:1,V. The code official shall also be governed by NHRSA 31:104 and 31:105. In accordance with RSA 673:1,V, the Brentwood Zoning Board of Adjustment will act as the building code board of appeals. The application for permit and inspection shall be based on a published fee schedule. Fees to be paid to the Town of Brentwood.

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town zoning ordinance as follows? **YES**

Delete Section 700.002 Wetlands Protection in its entirety and replace with a new section 700.002. wetlands Protection. **NO**

This new section incorporates a number of new references definitions and standards to provide greater protections to the wetlands in Town. A copy of this new article is available for review at the polling place.

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town zoning ordinance as follows? **YES**

Delete Section 700.003 Aquifer Protection in its entirety and replace with a new section 700.003. Aquifer Protection. **NO**

This new section incorporates a number of new references, definitions and standards to provide greater protections to the aquifer in Town. A copy of this new article is available for review at the polling place.

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town zoning ordinance as follows? **YES**

Delete Section 700.004 Shoreland Protection in its entirety and replace with a new section 700.004. Shoreland and Riparian Buffer Protection. **NO**

This new section incorporates a number of new references, definitions and standards to provide greater protections to the shorelands in Town. A copy of this new article is available for review at the polling place.

**YOU HAVE NOW COMPLETED VOTING**

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Swasey Central School in said Brentwood on Saturday, March 12, 2016 at 9:00 a.m. to vote on the following subjects:

1) Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of \$1,400,000 for the reconstruction of Prescott Road to include replacement of 2 bridges for the north and south tributaries to Dudley Brook and to authorize the issuance of not more than \$1,250,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. It is anticipated that there will be no bond payment due in 2016. The remainder of the funds (\$150,000) are to be withdrawn from the previously established capital reserve fund for bridge repair, of which the selectmen are agents to expend. (2/3 ballot vote required)

2) Submitted by Petition:

To see if the town will vote to discontinue the municipal budget committee in accordance with RSA chapter 32, section 32:14 v and to constitute a new committee to be called "Brentwood Budget Advisory Committee." It is intended that this new committee be established as an "other committee" as permitted by RSA 32:24. Its duties and functions shall be the same as the discontinued municipal budget committee, except that, as RSA 32:24 provides, its recommendations shall have no limiting effect on appropriations, as set forth in RSA 32:18. The currently elected committee will constitute the membership of the new committee, members of which shall serve until the end of their current terms of office. Upon the expiration of their terms of office, future members at large shall be elected by the legislative body. (Majority ballot vote required)

3) Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Three Million, Two Hundred Eighty-Three Thousand, Six Hundred Ninety-Two Dollars (\$3,283,692) for general municipal operations. This article does not include appropriations in special or individual articles addressed separately. (Majority vote required)

4) Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Three Hundred and Fifty Thousand Dollars (\$350,000) to repair roads. (Majority vote required)

5) Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Capital Reserve Fund for the maintenance of town owned buildings. (Majority vote required)

6) Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. (Majority vote required)

7) Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Eighty-eight Thousand Nine Hundred Ninety-Five Dollars (\$88,995) for the first year's payment of leasing a new pumper truck. This lease agreement has an escape clause and in subsequent years if the annual appropriation is not approved, the lease terminates. (Majority vote required)

8) Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Twenty-Four Dollars (\$18,524) for the fourth year's payment of leasing a backhoe for the highway department. This lease agreement has an escape clause and in subsequent years if the annual appropriation is not approved, the lease terminates. (Majority vote required)

9) Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Five Hundred Thirty-Three Dollars (\$27,533) for the purchase of a police cruiser and related equipment. (Majority vote required)

10) Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. (Majority vote required)

11) Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the construction of new highway building(s). (Majority vote required)

12) Recommended by the Selectmen and Budget Committee

To see if the Town will authorize the establishment of a capital reserve fund to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. Furthermore, to raise and appropriate the sum of \$25,000 towards this purpose, and appoint the selectmen as agents to expend from the fund. (Majority vote required).

13) Recommended by the Selectmen and NOT recommended by the Budget Committee

To see if the Town will authorize the establishment of a capital reserve fund In accordance with RSA 35:1 to acquire new software for municipal operations. Furthermore, to raise and appropriate the sum of \$20,000 towards this purpose and to appoint the selectmen as agents to expend from this fund. (Majority vote required)

14) Recommended by the Selectmen and Budget Committee

To reduce the Brentwood Municipal Budget Committee membership from eight (8) members to seven (7). If this warrant article is adopted at the 2016 town meeting, no change shall take effect until the March 2017 elections at which time one (1) fewer positions shall be open for fulfillment.

15) Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1000) to provide funding to CASA. (Majority vote required)

16) Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1000) to provide funding to New Heights. (Majority vote required)

17) Recommended by the Selectmen and NOT recommended by the Budget Committee

To see if the Town will authorize the establishment of a capital reserve fund In accordance with RSA 35:1 to acquire a solar array to offset the town’s annual electrical usage. Furthermore, to raise and appropriate the sum of \$50,000 towards this purpose and to appoint the selectmen as agents to expend from this fund. (Majority vote required)

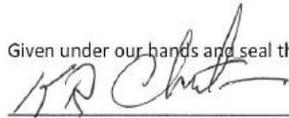
18) Submitted by Petition: NOT Recommended by the Budget Committee

To raise and appropriate \$8000 for the July 4<sup>th</sup> Fireworks Fund. (Majority vote required)

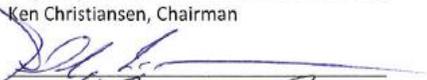
19) To hear reports and recommendations of all committees and to take any action.

20) To transact any other business that may legally come before the Town.

Given under our hands and seal this 16<sup>th</sup> day of February, Two Thousand Sixteen.

  
\_\_\_\_\_  
Ken Christiansen, Chairman

Selectmen

  
\_\_\_\_\_  
Jeffrey Bryan

of

  
\_\_\_\_\_  
Andrew Artimovich

Brentwood

  
\_\_\_\_\_  
Robert Mantegari

## **REPORT OF TOWN MEETING MARCH 14, 2015**

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in Town Affairs, held at Swasey Central School on Saturday March 14, 2015 at 9:00AM the following business was conducted:

Cub Scout Pack 192 led the assembly in the pledge of allegiance. The Moderator asked all veterans to stand for a moment of thanks for their service. A round of applause was given by the assembly. Moderator mentioned the Town Report was dedicated to Stephen Arkell. Mr. Chamberlain read the results from Tuesday's election and those elected that were in attendance came to the front and were sworn in by the Town Moderator.

Ken Christiansen chairman of the Board of Selectman presented Wayne Robinson with a lovely clock for his 35 years of service to the Town. A standing ovation followed.

Moderator then introduced the head tables.

A motion was made and duly seconded to waive the reading of the warrant. Motion passed by voice vote.

Article #1. A motion was made by Ken Christiansen and duly seconded to see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million, One Hundred Twenty –Eight Thousand, and One Hundred Seventy-Nine Dollars (\$3,128,179) for general municipal operations. The Selectman recommend Three Million, One Hundred Eighty-Eight Thousand, and Forty-Three Dollars. (\$3,188,043). This article does not include appropriations in special or individual articles addressed separately. An amendment was made by Ken Christiansen and duly seconded to increase the amount to the Selectman's budget \$3,188,043. Elyse Gallo wanted to speak to the Budget Committees budget but first wanted to thank Malcom Allison, Krista Steger and William Faria for their service on the committee, also to thank John Lyon and Barbara Zvodar for their service as they did not seek re-election. A motion was made by Melissa Litchfield and duly seconded to close debate on amendment. Motion to close debate passed by show of blue cards. Amendment passed by show of blue cards. A motion was made by Elizabeth Faria and duly seconded to close debate on main motion as amended. Motion to close debate passed by voice vote and blue cards. Main motion as amended (\$3,188,043) passed by voice vote and show of blue cards.

A motion was made by Amy Brown and duly seconded to restrict reconsideration of Article#1. Motion passed by voice vote.

Article #2. A motion was made by Ken Christiansen and duly seconded to see if the Town will vote to authorize the selectman to enter into a four year lease agreement not to exceed \$336,000.00 for a lease/purchase of a new pumper truck. No payment to be raised this year, the annual payment will be \$90,121. This lease agreement has an escape clause and in subsequent years if annual appropriation is not approved, the lease terminates. A motion was made by Mike Estes and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote. A hand count was taken and the results were: YES 75 NO 58. A motion was made by Andrew Artimovich and duly seconded to restrict reconsideration of Article #2. Motion to restrict reconsideration of Article#2 passed by voice vote.

Article #3. A motion was made by Ken Christiansen and duly seconded to table article #3. Motion to table passed by voice vote.

Article #4. A motion was made by Ken Christiansen and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. A motion was made by Elizabeth Faria and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article #5. A motion was made by Jeffrey Bryan and duly seconded to see if the Town will vote to raise and appropriate the sum of Two Hundred Four Thousand Four Hundred Seventy-One Dollars (\$204,471) to be added to the Capital Reserve Fund previously established for the purpose of repair of town bridges. This sum to come from fund balance and no amount to be raised from taxation. Motion passed by voice vote.

Article #6. A motion was made by Jeffrey Bryan and duly seconded to see if the Town will vote to repair roads and to raise and appropriate the sum of Two Hundred and Fifty Thousand Dollars (\$250,000) for this purpose. A motion was made by Krista Steger and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article #7. A motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Twenty-Four Dollars (\$18,524) for the third year's payment of leasing a backhoe for the highway department. This lease agreement has an escape clause and in subsequent years if the annual appropriation is not approved, the lease terminates. Motion passed by voice vote.

Article #8. A motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to raise and appropriate the sum of Thirty-One Thousand Four Hundred Seventy-Seven Dollars (\$31,477) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. Motion passed by voice vote. A motion was made by Joshua Bertoulin and duly seconded to restrict reconsideration on Article#3, 4,5,6,7 and 8. Motion to restrict reconsideration passed by voice vote.

Article # 9. A motion was made by Jeffrey Bryan and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the construction of new highway building(s). Motion passed by voice vote.

Article #10. A motion was made by Robert Mantegari and duly seconded to see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to provide funding to CASA. Motion passed by voice vote.

Article #11. A motion was made by Robert Mantegari and duly seconded to see if the Town will vote pursuant to RSA35:9-a-11, to authorize the Trustees of the Trust Funds to pay for Capital Reserve Fund investment management services, and any other related expenses incurred, from Capital Reserve Fund income. No vote by the Town to rescind such authority shall occur within five years of the original adoption of the article. Motion passed by voice vote.

Article #12. No action

Article # 13. The Moderator wanted to say how proud he was of the Town for their civility at School District meeting and Town Meeting. He also took straw vote to see if the School District Meeting should be on Friday night or Saturday morning. Friday night won.

Albert Belanger wanted the minutes to reflect the townspeople who have passed and donated much to the Town: James Fralic, Stephen Arkell, Joseph Swasey, Maureen Menter, and Barbara Townsend.

Motion to adjourn and duly seconded at 11:15AM.

Phyllis Thompson  
Town Clerk



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
BRENTWOOD, NEW HAMPSHIRE  
MARCH 10, 2015**

*Phyllis Thompson*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

|  |  |  |
|--|--|--|
| <p align="center"><b>SELECTMAN</b></p> <p align="center">VOTE FOR NOT<br/>FOR THREE YEARS MORE THAN TWO</p> <p>CRAIG STEGER <u>266</u> <input type="radio"/></p> <p>JANE L. BYRNE <u>278</u> <input type="radio"/></p> <p>KEN R. CHRISTIANSEN <u>379</u> <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p> | <p align="center"><b>MUNICIPAL BUDGET<br/>COMMITTEE</b></p> <p align="center">VOTE FOR NOT<br/>FOR TWO YEARS MORE THAN ONE</p> <p>MICHELLE SUIDUT <u>123</u> <input type="radio"/></p> <p>MELISSA M. HANLON <u>281</u> <input type="radio"/></p> <p>JULIE MORROW <u>80</u> <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p> | <p align="center"><b>CEMETERY TRUSTEE</b></p> <p align="center">VOTE FOR NOT<br/>FOR THREE YEARS MORE THAN ONE</p> <p>DAVID MENTER <u>470</u> <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p>  |
| <p align="center"><b>TOWN CLERK/<br/>TAX COLLECTOR</b></p> <p align="center">VOTE FOR NOT<br/>FOR THREE YEARS MORE THAN ONE</p> <p>PHYLLIS THOMPSON <u>517</u> <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p>   | <p align="center"><b>BRENTWOOD<br/>PLANNING BOARD</b></p> <p align="center">VOTE FOR NOT<br/>FOR THREE YEARS MORE THAN TWO</p> <p>MARK KENNEDY <u>384</u> <input type="radio"/></p> <p>STEPHEN HAMILTON <u>374</u> <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p>       | <p align="center"><b>LIBRARY TRUSTEES</b></p> <p align="center">VOTE FOR NOT<br/>FOR THREE YEARS MORE THAN TWO</p> <p>DOUGLAS MANSFIELD <u>384</u> <input type="radio"/></p> <p>JOHN HAYES <u>374</u> <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p>  |
| <p align="center"><b>TRUSTEE OF THE<br/>TRUST FUNDS</b></p> <p align="center">VOTE FOR NOT<br/>FOR TWO YEARS MORE THAN ONE</p> <p>NICHOLAS C. WRIGHTON <u>446</u> <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p>  | <p align="center"><b>BRENTWOOD<br/>PLANNING BOARD</b></p> <p align="center">VOTE FOR NOT<br/>FOR TWO YEARS MORE THAN TWO</p> <p>KEVIN JOHNSTON <u>432</u> <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p>  | <p align="center"><b>SUPERVISORS OF<br/>THE CHECKLIST</b></p> <p align="center">VOTE FOR NOT<br/>FOR FIVE YEARS MORE THAN ONE</p> <p>SCOTT ROWLAND <u>148</u> <input type="radio"/></p> <p>MARY LEE CLANCEY <u>265</u> <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p>   |
| <p align="center"><b>TRUSTEE OF THE<br/>TRUST FUNDS</b></p> <p align="center">VOTE FOR NOT<br/>FOR THREE YEARS MORE THAN ONE</p> <p>JULIE AVANT <u>433</u> <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p>   | <p align="center"><b>BRENTWOOD<br/>PLANNING BOARD</b></p> <p align="center">VOTE FOR NOT<br/>FOR ONE YEAR MORE THAN ONE</p> <p>_____<br/>(Write-in) <input type="radio"/></p>  | <p align="center"><b>MUNICIPAL BUDGET<br/>COMMITTEE</b></p> <p align="center">VOTE FOR NOT<br/>FOR THREE YEARS MORE THAN TWO</p> <p>KEITH LEVITSKY <u>372</u> <input type="radio"/></p> <p>WILLIAM C. FARIA <u>297</u> <input type="radio"/></p> <p>RICHARD GRANT HIGGINS JR. <u>137</u> <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p> <p>_____<br/>(Write-in) <input type="radio"/></p> |

*566 voted  
2894 on checklist  
20%*

**TURN BALLOT OVER AND CONTINUE VOTING**

ZONING AMENDMENTS

1. Are you in favor of the adoption of amendment number 1 as proposed by the Planning Board for the Town of Brentwood Zoning Ordinance as follows: add the following sections to the ordinance to insure compliance with State law?

800.013.003.001 Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship.

(A) For purposes of this subparagraph, "unnecessary hardship" means that, owing to special conditions of the property that distinguish it from other properties in the area:

(i) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and

(ii) The proposed use is a reasonable one.

(B) If the criteria in subparagraph (A) are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it. The definition of "unnecessary hardship" shall apply whether the provision of the ordinance from which a variance is sought is a restriction on use, a dimensional or other limitation on a permitted use, or any other requirement of the ordinance.

800.013.003.002 The spirit of the ordinance is observed;

800.013.003.003 the values of surrounding properties are not diminished;

800.013.003.004 substantial justice is done; and

800.013.003.005 the variance will not be contrary to the public interest;

343 YES

80 NO

800.013.004 Any zoning board of adjustment may grant a variance from the terms of a zoning ordinance without finding a hardship arising from the condition of a premises subject to the ordinance, when reasonable accommodations are necessary to allow a person or persons with a recognized physical disability to reside in or regularly use the premises, provided that:

(a) Any variance granted under this paragraph shall be in harmony with the general purpose and intent of the zoning ordinance.

(b) In granting any variance pursuant to this paragraph, the zoning board of adjustment may provide, in a finding included in the variance, that the variance shall survive only so long as the particular person has a continuing need to use the premises. The zoning board of adjustment shall not require submission of an application for or receipt of a permit or permits from other state or federal governmental bodies prior to accepting a submission for its review or rendering its decision.

800.013.005 Neither a special exception nor a variance shall be required for a collocation or a modification of a personal wireless service facility, as defined in RSA 12-K:2.

Present section 800.013.004 becomes 800.013.006.

2. Are you in favor of the adoption of amendment number 2 as proposed by the Planning Board for the Town of Brentwood Zoning Ordinance by adding the following section to the ordinance to insure compliance with State law?

342 YES

83 NO

Amend Article IX Board of Adjustment, section 900.002 as follows:

The Board of Adjustment shall have the powers and duties specifically granted to it in RSA 674:33 and 674:33-a.

3. Are you in favor of the adoption of amendment number 3 as proposed by the Planning Board for the Town of Brentwood Zoning Ordinance by adding the language below in bold type to the ordinance to insure compliance with State law?

346 YES

82 NO

The Board of Adjustment shall hear and decide appeals de novo from the decisions or orders of the Building Inspector, requests for special exceptions as provided for in this ordinance, and requests for variances to the terms of this ordinance in accordance with the provisions delineated herein, and with requests for equitable waivers as provided for in RSA 674:33-a.

4. Are you in favor of the adoption of amendment number 4 as proposed by the Planning Board for the Town of Brentwood Building Ordinance by replacing existing fee schedule with the following language to be section 900.002.001.001?

337 YES

100 NO

900.002.001.001 Fees for permits shall be paid for in accordance with the Rate and Fee Schedule as adopted by the Board of Selectmen.

YOU HAVE NOW COMPLETED VOTING

**SCHEDULE OF TOWN PROPERTY AS OF 12/31/15**

| <u>LOCATION</u>                       | <u>MAP/LOT</u> | <u>DESCRIPTION</u> | <u>AMOUNT</u>     |
|---------------------------------------|----------------|--------------------|-------------------|
| Town Office Building<br>(Includes PD) | 216.001.000    | Land               | 149,200           |
|                                       |                | Building           | 574,700           |
|                                       |                | Contents           | 244,054           |
|                                       |                | PD Equipment       | 34,695            |
| Highway Shed                          | 211.004.000    | Land               | 132,800           |
|                                       |                | Building           | 159,500           |
|                                       |                | Contents           | 99,561            |
| Grange Museum                         | 217.019.000    | Land               | 79,200            |
|                                       |                | Building           | 223,900           |
|                                       |                | Contents           | 25,000            |
| Library                               | 216.019.000    | Land               | 114,300           |
|                                       |                | Building           | 1,293,000         |
|                                       |                | Contents           | 983,691           |
| Swasey Central School                 | 216.002.000    | Land               | 205,000           |
|                                       |                | Building           | 6,205,300         |
|                                       |                | Contents           | 773,200           |
| Fire Department                       | 217.111.000    | Land               | 312,000           |
|                                       |                | Building           | 2,151,200         |
|                                       |                | Contents           | 298,733           |
| Brentwood Community Center            | 216.031.000    | Land               | 379,500           |
|                                       |                | Building           | 296,600           |
|                                       |                | Contents           | 88,742            |
|                                       |                | Other Property     | 88,438            |
| Town Cemetery                         | 215.021.000    | Land               | 120,300           |
| Scrabble Road                         | 209.025.000    | Land               | 91,900            |
| Off Middle Road                       | 216.030.000    | Land               | 49,100            |
| Rte 125                               | 216.032.000    | Land               | 189,600           |
| Michael Bennett Road                  | 213.017.000    | Land               | 88,800            |
| Middle Road                           | 211.023.000    | Land               | 94,600            |
| Middle Road                           | 215.001.000    | Land               | 27,500            |
| Middle Road                           | 215.022.000    | Land               | 16,700            |
| Middle Road                           | 217.103.000    | Land               | 164,100           |
| North Road                            | 203.002.000    | Land               | 16,400            |
| Riverside Drive                       | 224.062.000    | Land               | 67,100            |
| Prescott Road                         | 207.042.000    | Land               | 15,300            |
| Rear, Old Danville Road               | 224.040.000    | Land               | 20,600            |
| Peabody Drive                         | 220.001.000    | Land               | 131,600           |
| Peabody Drive                         | 222.033.000    | Land               | 9,100             |
| Lyford Lane                           | 208.055.000    | Land               | 139,000           |
| South Road                            | 222.001.000    | Land               | 163,800           |
| South Road                            | 222.046.000    | Land               | 147,500           |
| South Road                            | 222.056.000    | Land               | 100               |
| South Road                            | 223.011.000    | Land               | 38,200            |
| Cemetery, South Road                  | 223.045.000    | Land               | 60,500            |
| Haigh Road                            | 222.008.000    | Land               | 60,700            |
| Haigh Road                            | 214.117.000    | Land               | 94,600            |
| Pickpocket Road                       | 213.030.001    | Land               | 99,700            |
| Robinson Street                       | 214.050.000    | Land               | 175,500           |
| Kadra Street                          | 224.049.000    | Land               | 100               |
| Birch Road                            | 204.018.000    | Land               | 1,600             |
| Deer Hill Road                        | 211.032.000    | Land               | 2,900             |
| Route 27                              | 202.009.000    | Land               | 11,200            |
| Off Route 27                          | 202.005.000    | Land               | 47,900            |
| Off Route 125                         | 201.004.000    | Land               | 57,400            |
| Ole Gordon Road                       | 218.049.000    | Land               | 7,500             |
| <b>TOTAL</b>                          |                |                    | <b>17,123,214</b> |

## STATEMENT OF APPROPRIATIONS 2015

GENERAL GOVERNMENT:

|                        |                    |
|------------------------|--------------------|
| EXECUTIVE OFFICE       | 26,490             |
| TOWN ADMINISTRATION    | 92,392             |
| TOWN MEETING           | 3,001              |
| TOWN CLERK             | 68,127             |
| ELECTION               | 3,950              |
| FINANCE                | 61,537             |
| TAX COLLECTION         | 66,989             |
| INFORMATION SYSTEMS    | 30,175             |
| BUDGET COMMITTEE       | 700                |
| ASSESSING              | 76,775             |
| LEGAL EXPENSES         | 37,002             |
| PLANNING BOARD         | 98,342             |
| ZBA                    | 840                |
| GEN.GOV. BUILDINGS     | 61,422             |
| GENERAL GOVERNMENT     | 35,493             |
| CEMETERIES             | 7,550              |
| INSURANCE              | 80,237             |
| REGIONAL ASSOC.        | 19,894             |
| POLICE DEPARTMENT      | 648,277            |
| FIRE DEPARTMENT        | 373,274            |
| LOSS COMMITTEE         | 331                |
| CODE ENFORCEMENT       | 26,423             |
| EMERGENCY MANAGEMENT   | 14,875             |
| MOSQUITO CONTROL       | 30,500             |
| ROAD MAINTENANCE       | 306,096            |
| SNOW REMOVAL           | 107,900            |
| STREET LIGHTING        | 1                  |
| SOLID WASTE COLLECTION | 165,813            |
| SOLID WASTE DISPOSAL   | 104,685            |
| ANIMAL CONTROL         | 1                  |
| HEALTH OFFICER         | 1                  |
| GENERAL ASSISTANCE     | 7,136              |
| PARKS/RECREATION       | 42,584             |
| LIBRARY                | 239,455            |
| CONSERVATION COMM.     | 8,665              |
| Debt Service-Principal | 215,000            |
| Debt Service-Interest  | 96,110             |
| Debt Service-TAN       | 30,000             |
| <br>                   |                    |
| TOTAL OPERATING BUDGET | <b>\$3,188,043</b> |

WARRANT ARTICLES:

|                            |                    |
|----------------------------|--------------------|
| Road Repairs               | 250,000            |
| CASA                       | 500                |
| HWY Backhoe Lease - Year 2 | 18,524             |
| C/R - Bridge Repairs       | 254,471            |
| C/R - Highway Vehicles     | 31,477             |
| C/R - HWY Addition         | 50,000             |
| <br>                       |                    |
| TOTAL WARRANT ARTICLES     | <b>\$604,972</b>   |
| <br>                       |                    |
| TOTAL BUDGET               | <b>\$3,793,015</b> |

**2015 SUMMARY INVENTORY OF VALUATION**

|  |                    |
|--|--------------------|
| LAND, IMPROVED AND UNIMPROVED  | 174,337,681        |
| RESIDENTIAL BUILDINGS  | 313,145,009        |
| COMMERCIAL/INDUSTRIAL BUILDINGS  | 51,892,320         |
| MANUFACTURED HOUSING   | 822,400            |
| DISCRETIONARY PRESERVATION EASEMENTS   | 15,750             |
| PUBLIC UTILITIES, ELECTRIC   | 21,394,000         |
| VALUATION BEFORE EXEMPTIONS  | <b>561,607,160</b> |
| LESS EXEMPTIONS  | (1,406,000)        |
| NET VALUATION ON WHICH TAX RATE IS COMPUTED  | <b>560,201,160</b> |
| MINUS PUBLIC UTILITIES   | (21,394,000)       |
| NET VALUATION W/O UTILITIES ON WHICH TAX RATE<br>FOR STATE EDUCATION TAX IS COMPUTED | <b>538,807,160</b> |

**2015 TAX RATE**

|                          |              |
|--------------------------|--------------|
| MUNICIPAL RATE           | 4.15         |
| COUNTY RATE              | 0.98         |
| LOCAL SCHOOL RATE        | 15.85        |
| STATE SCHOOL RATE        | 2.22         |
| TAX RATE                 | <b>23.20</b> |
| POPULATION (Approximate) | 4693         |

**FINANCIAL REPORT**

**FOR THE FISCAL YEAR ENDING DECEMBER 31, 2015**

ASSETS

|                                  |           |                |
|----------------------------------|-----------|----------------|
| CASH ON HAND 12/31/15            |           | \$5,423,433.83 |
| UNREDEEMED TAXES                 |           |                |
| LIEN OF 2015 (LEVY OF 2014)      | 71,014.84 |                |
| LIEN OF 2014 (LEVY OF 2013)      | 49,203.21 |                |
| LIEN OF 2013 (LEVY OF 2012)      | 12,528.04 |                |
|                                  |           | 132,746.09     |
| UNCOLLECTED TAXES AS OF 12/31/15 |           | 391,598.96     |
| TOTAL ASSETS                     |           | \$5,947,778.88 |

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

|  |              |                |
|--|--------------|----------------|
| SAU #16 (CO-OP)                                | 1,658,571.00 |                |
| DISTRICT (SWASEY)                              | 2,729,060.00 |                |
| ENCUMBERED FUNDS:                              |              |                |
| Legal  | 60,000.00    |                |
| Assessing                                      | 18,099.44    |                |
| Planning Board                                 | 5,000.00     |                |
| Highway  | 15,797.16    |                |
| Fire   | 2,500.00     |                |
| Conservation                                   | 215.00       |                |
| Government BLDS                                | 500.00       |                |
| Police   | 16,000.00    |                |
| Code Enforcement                               | 559.00       |                |
| TOTAL LIABILITIES                              |              | \$4,506,301.56 |
| CURRENT SURPLUS (Prior to Auditor adjustments) |              | \$1,441,477.32 |



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301 5063 • 603 225 6996 • FAX 603 224 1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen Town of Brentwood  
Brentwood, New Hampshire

#### *Report on the Financial Statements*

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Brentwood as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### *Opinion*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund and aggregate remaining fund information of the Town of Brentwood as of December 31, 2014, and the respective changes in financial position and the budgetary comparison of the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### *Other Matters*

Required Supplementary Information - Accounting principles generally accepted in the United States of *Town*

*of Brentwood Independent Auditor's Report*

America require that the Management's Discussion and Analysis (pages 3 through 8) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 34) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Information** - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Brentwood's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

July 8, 2015

*Plodzik & Sanderson  
Professional Association*

**EXHIBIT A**  
**TOWN OF BRENTWOOD, NEW HAMPSHIRE**  
**Statement of Net Position**  
**December 31, 2014**

---

|   | Governmental<br>Activities |
|---|----------------------------|
| <b>ASSETS</b>                             |                            |
| Cash and cash equivalents                 | \$5,844,422                |
| Investments                               | 887,066                    |
| Taxes receivable (net)                    | 636,967                    |
| Account receivables (net)                 | 77,438                     |
| Capital assets:                           |                            |
| Land and construction in progress         | 5,272,506                  |
| Other capital assets, net of depreciation | 6,093,486                  |
| Total assets                              | 18,811,885                 |
| <b>LIABILITIES</b>                        |                            |
| Accounts payable                          | 30,218                     |
| Accrued interest payable                  | 50,617                     |
| Intergovernmental payable                 | 4,773,226                  |
| Long-term liabilities:                    |                            |
| Due within one year                       | 242,984                    |
| Due in more than one year                 | 2,729,171                  |
| Total liabilities                         | 7,826,216                  |
| <b>NET POSITION</b>                       |                            |
| Net investment in capital assets          | 8,424,851                  |
| Restricted                                | 313,460                    |
| Unrestricted                              | 2,247,358                  |
| Total net position                        | \$10,985,669               |

**EXHIBIT B**  
**TOWN OF BRENTWOOD, NEW HAMPSHIRE**  
**Statement of Activities**  
**For the Fiscal Year Ended December 31, 2014**

|                                      | Expenses            | Program Revenues           |  | Net (Expense)<br>Revenue and<br>Change In<br>Net Position |
|--------------------------------------|---------------------|----------------------------|--|---|
|                                      |                     | Charges<br>for<br>Services | Operating<br>Grants and<br>Contributions |   |
| General government                   | \$ 763,399          | \$ 1,850                   | \$ 830,684                               | \$ 69,135   |
| Public safety                        | 1,213,510           | 242,191                    |  | (971,319)   |
| Highways and streets                 | 818,798             | -                          | 102,192                                  | (716,606)   |
| Sanitation                           | 264,227             | 1,891                      | -  | (262,336)   |
| Health                               | 29,107              | -                          |  | (29,107)  |
| Welfare                              | 5,146               | -                          |  | (5,146)   |
| Culture and recreation               | 400,797             | 53,971                     | -  | (346,826)   |
| Conservation                         | 14,209              | -                          | 4,552                                    | (9,657)   |
| Interest on long-term debt           | 121,330             | -                          | -  | (121,330)   |
| <b>Total governmental activities</b> | <b>\$ 3,630,523</b> | <b>\$ 299,903</b>          | <b>\$ 937,428</b>                        | <b>(2,393,192)</b>  |

|  |                      |
|--|----------------------|
| General revenues:  |                      |
| Taxes:   |                      |
| Property   | 1,963,147            |
| Other  | 128,237              |
| Motor vehicle permit fees                                    | 910,411              |
| Licenses and other fees                                      | 24,532               |
| Grants and contributions not restricted to specific programs | 224,952              |
| Unrestricted investment earnings                             | 26,508               |
| Miscellaneous  | 120,260              |
| Total general revenues                                       | <u>3,398,047</u>     |
| Change in net position                                       | 1,004,855            |
| Net position, beginning                                      | <u>9,980,814</u>     |
| Net position, ending   | <u>\$ 10,985,669</u> |

**EXHIBIT C-1**  
**TOWN OF BRENTWOOD, NEW HAMPSHIRE**  
**Governmental Funds**  
**Balance Sheet**  
**December 31, 2014**

|  | General             | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|--|---------------------|--------------------------------|--------------------------------|
| <b>ASSETS</b>  |                     |                                |                                |
| Cash and cash equivalents  | \$ 5,644,452        | \$ 183,210                     | \$ 5,827,662                   |
| Investments  |                     | 300,138                        | 300,138                        |
| Receivables, net of allowance for uncollectible:                               |                     |                                |                                |
| Taxes  | 656,967             |                                | 656,967                        |
| Accounts   |                     | 77,438                         | 77,438                         |
| Interfund receivable   | 18,641              |                                | 18,641                         |
| Restricted assets:   |                     |                                |                                |
| Cash and cash equivalents  | 16,760              |                                | 16,760                         |
| Investments  | 586,928             |                                | 586,928                        |
| <b>Total assets</b>  | <b>\$ 6,923,748</b> | <b>\$ 560,786</b>              | <b>\$ 7,484,534</b>            |
| <b>LIABILITIES</b>   |                     |                                |                                |
| Accounts payable   | \$ 30,218           | \$                             | \$ 30,218                      |
| Due to other governments   | 4,773,226           |                                | 4,773,226                      |
| Interfund payable  |                     | 18,641                         | 18,641                         |
| Total liabilities  | 4,803,444           | 18,641                         | 4,822,085                      |
| <b>DEFERRED INFLOWS OF RESOURCES</b>   |                     |                                |                                |
| Unavailable revenue - Property taxes   | 73,432              |                                | 73,432                         |
| <b>FUND BALANCES</b>   |                     |                                |                                |
| Nonspendable   |                     | 246,226                        | 246,226                        |
| Restricted   | 2,528               | 64,706                         | 67,234                         |
| Committed  | 601,160             | 231,213                        | 832,373                        |
| Assigned   | 388,323             | -                              | 388,323                        |
| Unassigned   | 1,054,861           |                                | 1,054,861                      |
| Total fund balances  | 2,046,872           | 542,145                        | 2,589,017                      |
| <b>Total liabilities, deferred inflows<br/>of resources, and fund balances</b> | <b>\$ 6,923,748</b> | <b>\$ 560,786</b>              | <b>\$ 7,484,534</b>            |

**EXHIBIT C-3**  
**TOWN OF BRENTWOOD, NEW HAMPSHIRE**  
**Governmental Funds**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2014**

|  | General      | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|--|--------------|--------------------------------|--------------------------------|
| <b>REVENUES</b>  |              |                                |                                |
| Taxes  | \$ 2,118,827 | \$                             | \$ 2,118,827                   |
| Licenses and permits   | 934,943      |                                | 934,943                        |
| Intergovernmental  | 1,157,828    | 4,552                          | 1,162,380                      |
| Charges for services   | 4,290        | 283,672                        | 287,962                        |
| Miscellaneous  | 108,672      | 50,037                         | 158,709                        |
| Total revenues   | 4,324,560    | 338,261                        | 4,662,821                      |
| <b>EXPENDITURES</b>  |              |                                |                                |
| Current:   |              |                                |                                |
| General government   | 696,182      | 1,726                          | 697,908                        |
| Public safety  | 911,721      | 173,660                        | 1,085,381                      |
| Highways and streets   | 579,372      |                                | 579,372                        |
| Sanitation   | 264,227      |                                | 264,227                        |
| Health   | 29,107       |                                | 29,107                         |
| Welfare  | 5,146        |                                | 5,146                          |
| Culture and recreation                                       | 281,876      | 73,355                         | 355,231                        |
| Conservation   | 6,363        | 7,846                          | 14,209                         |
| Debt service:  |              |                                |                                |
| Principal  | 215,000      |                                | 215,000                        |
| Interest   | 134,807      | -                              | 134,807                        |
| Capital outlay   | 1,112,867    | 212,512                        | 1,325,379                      |
| Total expenditures   | 4,236,668    | 469,099                        | 4,705,767                      |
| Excess (deficiency) of revenues<br>over (under) expenditures | 87,892       | (130,838)                      | (42,946)                       |
| <b>OTHER FINANCING SOURCES (USES)</b>                        |              |                                |                                |
| Transfers in   | 2,139        |                                | 2,139                          |
| Transfers out  |              | (2,139)                        | (2,139)                        |
| Total other financing sources (uses)                         | 2,139        | (2,139)                        |                                |
| Net change in fund balances                                  | 90,031       | (132,977)                      | (42,946)                       |
| Fund balances, beginning, as restated (see Note 17)          | 1,956,841    | 675,122                        | 2,631,963                      |
| Fund balances, ending  | \$ 2,046,872 | \$ 542,145                     | \$ 2,589,017                   |

**SCHEDULE 1**  
**TOWN OF BRENTWOOD, NEW HAMPSHIRE**  
**Major General Fund**  
**Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)**  
**For the Fiscal Year Ended December 31, 2014**

|  | Estimated           | Actual           | Variance<br>Positive<br>(Negative) |
|--|---------------------|------------------|------------------------------------|
| <b>Taxes:</b>  |                     |                  |                                    |
| Property   | \$ 1,945,412        | \$ 1,963,147     | \$ 17,735                          |
| Land use change  | 30,000              | 36,520           | 6,520                              |
| Yield  | 1,000               | 970              | (30)                               |
| Excavation   | 300                 | 296              | (4)                                |
| Interest and penalties on taxes                                  | 80,000              | 90,451           | 10,451                             |
| Total from taxes   | <u>2,056,712</u>    | <u>2,091,384</u> | <u>34,672</u>                      |
| <b>Licenses, permits, and fees:</b>                              |                     |                  |                                    |
| Motor vehicle permit fees  | 806,393             | 907,814          | 101,421                            |
| Building permits   | 14,000              | 18,190           | 4,190                              |
| Other  | 3,900               | 8,939            | 5,039                              |
| Total from licenses, permits, and fees                           | <u>824,293</u>      | <u>934,943</u>   | <u>110,650</u>                     |
| <b>Intergovernmental:</b>  |                     |                  |                                    |
| State:   |                     |                  |                                    |
| Meals and rooms distribution                                     | 224,952             | 224,952          |                                    |
| Highway block grant  | 101,826             | 102,192          | 366                                |
| Other  | 792,000             | 830,684          | 38,684                             |
| Total from intergovernmental                                     | <u>1,118,778</u>    | <u>1,157,828</u> | <u>39,050</u>                      |
| <b>Charges for services:</b>                                     |                     |                  |                                    |
| Income from departments  | 8,000               | 4,290            | (3,710)                            |
| <b>Miscellaneous:</b>  |                     |                  |                                    |
| Sale of municipal property                                       |                     | 16,707           | 16,707                             |
| Interest on investments  | 500                 | 3,708            | 3,208                              |
| Fines and forfeits   |                     | 1,100            | 1,100                              |
| Insurance dividends and reimbursements                           |                     | 12,884           | 12,884                             |
| Other  |                     | 49,311           | 49,311                             |
| Total from miscellaneous   | <u>500</u>          | <u>83,710</u>    | <u>83,210</u>                      |
| <b>Other financing sources:</b>                                  |                     |                  |                                    |
| Transfers in   | 202,000             | 170,682          | (31,318)                           |
| Total revenues and other Financing sources                       | 4,210,283           | \$ 4,442,837     | \$ <u>232,554</u>                  |
| Unassigned fund balance used to reduce tax rate                  | 423,144             |                  |                                    |
| Total revenues, other financing sources, and use of fund balance | <u>\$ 4,633,427</u> |                  |                                    |

**SCHEDULE 2**  
**TOWN OF BRENTWOOD, NEW HAMPSHIRE**  
**Major General Fund**  
**Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)**  
**For the Fiscal Year Ended December 31, 2014**

|   | Encumbered<br>from Prior |                     | Encumbered<br>to Subsequent |                  | Variance<br>Positive<br>(Negative) |
|---|--------------------------|---------------------|-----------------------------|------------------|------------------------------------|
|   | Year                     | Appropriations      | Expenditures                | Year             |                                    |
| <b>Current:</b>                               |                          |                     |                             |                  |                                    |
| <b>General government:</b>                    |                          |                     |                             |                  |                                    |
| Executive                                     | \$                       | \$ 120,556          | \$ 109,339                  | \$               | \$ 10,817                          |
| Election and registration                     |                          | 72,765              | 70,354                      |                  | 2,411                              |
| Financial administration                      |                          | 156,026             | 151,389                     | -                | 4,637                              |
| Revaluation of property                       | -                        | 78,776              | 44,807                      | 32,932           | 1,037                              |
| Legal   | -                        | 37,002              | 36,142                      |                  | 860                                |
| Planning and zoning                           | 5,000                    | 92,364              | 92,407                      |                  | 4,957                              |
| General government buildings                  |                          | 60,708              | 53,490                      |                  | 7,218                              |
| Cemeteries                                    |                          | 7,764               | 4,822                       |                  | 2,942                              |
| Insurance, not otherwise allocated            |                          | 84,775              | 83,464                      |                  | 1,311                              |
| Advertising and regional associations         |                          | 19,894              | 18,894                      |                  | 1,000                              |
| Other   |                          | 35,875              | 30,674                      |                  | 5,201                              |
| <b>Total general government</b>               | <b>5,000</b>             | <b>766,505</b>      | <b>696,182</b>              | <b>32,932</b>    | <b>42,391</b>                      |
| <b>Public safety:</b>                         |                          |                     |                             |                  |                                    |
| Police  | 5,720                    | 574,763             | 580,480                     | -                | 3                                  |
| Fire  | -                        | 350,319             | 312,985                     | 14,625           | 22,709                             |
| Building inspection                           |                          | 27,521              | 13,473                      |                  | 14,048                             |
| Emergency management                          |                          | 6,375               | 4,783                       |                  | 1,592                              |
| <b>Total public safety</b>                    | <b>5,720</b>             | <b>958,978</b>      | <b>911,721</b>              | <b>14,625</b>    | <b>38,352</b>                      |
| <b>Highways and streets:</b>                  |                          |                     |                             |                  |                                    |
| Highways and streets                          | 15,000                   | 634,461             | 579,372                     | 95,495           | (25,406)                           |
| Street lighting                               |                          | 1                   |                             | -                | 1                                  |
| <b>Total highways and streets</b>             | <b>15,000</b>            | <b>634,462</b>      | <b>579,372</b>              | <b>95,495</b>    | <b>(25,405)</b>                    |
| <b>Sanitation:</b>                            |                          |                     |                             |                  |                                    |
| Solid waste collection                        |                          | 169,512             | 163,713                     |                  | 5,799                              |
| Solid waste disposal                          |                          | 109,685             | 100,514                     |                  | 9,171                              |
| <b>Total sanitation</b>                       |                          | <b>279,197</b>      | <b>264,227</b>              |                  | <b>14,970</b>                      |
| <b>Health:</b>                                |                          |                     |                             |                  |                                    |
| Pest control                                  |                          | 34,841              | 29,107                      |                  | 5,734                              |
| <b>Welfare:</b>                               |                          |                     |                             |                  |                                    |
| Direct assistance                             |                          | 7,136               | 5,146                       |                  | 1,990                              |
| <b>Culture and recreation:</b>                |                          |                     |                             |                  |                                    |
| Parks and recreation                          |                          | 40,736              | 40,725                      |                  | 11                                 |
| Library                                       |                          | 219,098             | 221,681                     |                  | (2,583)                            |
| <b>Total culture and recreation</b>           |                          | <b>259,834</b>      | <b>262,406</b>              |                  | <b>(2,572)</b>                     |
| Conservation                                  |                          | 7,127               | 6,363                       |                  | 764                                |
| <b>Debt service:</b>                          |                          |                     |                             |                  |                                    |
| Principal of long-term debt                   |                          | 215,000             | 215,000                     | -                | -                                  |
| Interest on long-term debt                    | -                        | 134,807             | 134,807                     |                  | -                                  |
| Interest on tax anticipation notes            |                          | 30,000              |                             | -                | 30,000                             |
| <b>Total debt service</b>                     |                          | <b>379,807</b>      | <b>349,807</b>              |                  | <b>30,000</b>                      |
| Capital outlay                                | -                        | 1,048,524           | 927,639                     |                  | 120,885                            |
| <b>Other financing uses:</b>                  |                          |                     |                             |                  |                                    |
| Transfers out                                 |                          | 256,477             | 256,477                     |                  |                                    |
| <b>Total appropriations, expenditures,</b>    |                          |                     |                             |                  |                                    |
| <b>Other financing uses, and encumbrances</b> | <b>\$ 25,720</b>         | <b>\$ 4,633,427</b> | <b>5 4,288,447</b>          | <b>5 113,052</b> | <b>\$ 227,648</b>                  |

**SCHEDULE 3**  
**TOWN OF BRENTWOOD, NEW HAMPSHIRE**  
**Major General Fund**  
**Schedule of Changes in Unassigned Fund Balance**  
**For the Fiscal Year Ended December 31, 2014**

|  |    |           |
|--|----|-----------|
| Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)  | \$ | 1,276,564 |
| Changes:   |    |           |
| Unassigned fund balance used to reduce 2014 tax rate   |    | (423,144) |
| 2014 Budget summary:   |    |           |
| Revenue surplus (Schedule 1)   | \$ | 232,554   |
| Unexpended balance of appropriations (Schedule 2)  |    | 227,648   |
| 2014 Budget surplus  |    | 460,202   |
| Increase in assigned fund balance  |    | (205,329) |
| Unassigned fund balance, ending (Non-GAAP Budgetary Basis)   |    | 1,108,293 |
| <br><i>Reconciliation of Non-GAAP Basis to GAAP Basis</i>  |    |           |
| To comply with generally accepted accounting principles by deferring property taxes not collected within 60 days of year-end |    | (73,432)  |
| Elimination of the allowance for uncollectible taxes   |    | 20,000    |
| Unassigned fund balance ending, GAAP Basis (Exhibit C-1)   | \$ | 1,054,861 |

**TOWN CLERK'S REPORT**

JANUARY 01, 2015

DECEMBER 31, 2015

|                            |              |
|----------------------------|--------------|
| AUTOMOBILE PERMITS         | \$953,033.58 |
| AUTOMOBILE DECALS          | 14,800.00    |
| AUTOMOBILE TITLES          | 1943.00      |
| PLATE MAINTENANCE          | 189.00       |
| MAIL IN FEES               | 4580.00      |
| BOAT REGISTRATIONS         | 2552.43      |
| BOAT DECALS                | 785.00       |
| DOG LICENSES               | 4191.00      |
| DOG FINES                  | 1080.50      |
| DOG FEES SENT TO STATE     | 1727.00      |
| VITAL RECORDS              | 1680.00      |
| MARRIAGE LICENSE FEES      | 910.00       |
| MISCELLANEOUS FEES         | 1129.50      |
| TOTAL REMITTED TO THE TOWN | \$988,601.01 |

RESPECTFULLY SUBMITTED,

BRENTWOOD TOWN CLERK/TAXCOLLECTOR



## Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

### Instructions

#### Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality:  County:  Report Year:

#### PREPARER'S INFORMATION ?

|  |  |   |
|--|--|---|
| First Name   | Last Name                                |   |
| <input type="text" value="PHYLLIS"/>                   | <input type="text" value="THOMPSON"/>    |   |
| Street No.   | Street Name                              | Phone Number                                |
| <input type="text" value="1"/>                         | <input type="text" value="DALTON ROAD"/> | <input type="text" value="(603) 642-6400"/> |
| Email (optional)                                       |  |   |
| <input type="text" value="TOWNCLERK@BRENTWOODNH.GOV"/> |  |   |



| Debits  |         |                              |                                     |            |            |  |
|---|---------|------------------------------|-------------------------------------|------------|------------|--|
| Uncollected Taxes Beginning of Year                                     | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) |            |            |  |
|   |         |                              | Year: 2014                          | Year: 2013 | Year: 2012 |  |
| Property Taxes  | 3110    |                              | \$483,808.37                        |            |            |  |
| Resident Taxes  | 3180    |                              |                                     |            |            |  |
| Land Use Change Taxes   | 3120    |                              | \$2,987.37                          |            |            |  |
| Yield Taxes   | 3185    |                              |                                     |            |            |  |
| Excavation Tax  | 3187    |                              |                                     |            |            |  |
| Other Taxes   | 3189    |                              |                                     |            |            |  |
| Property Tax Credit Balance <span style="color: blue;">?</span>         |         |                              |                                     |            |            |  |
| Other Tax or Charges Credit Balance <span style="color: blue;">?</span> |         |                              |                                     |            |            |  |

| Taxes Committed This Year               | Account | Levy for Year of this Report | Prior Levies |  |
|---|---------|------------------------------|--------------|--|
|   |         |                              | 2014         |  |
| Property Taxes                          | 3110    | \$12,967,727.00              | \$2,172.00   |  |
| Resident Taxes                          | 3180    |                              |              |  |
| Land Use Change Taxes                   | 3120    | \$26,560.00                  |              |  |
| Yield Taxes                             | 3185    | \$1,642.50                   |              |  |
| Excavation Tax                          | 3187    | \$296.20                     |              |  |
| Other Taxes                             | 3189    |                              |              |  |
| -                                       |         |                              |              |  |
| <input type="button" value="Add Line"/> |         |                              |              |  |

| Overpayment Refunds                        | Account          | Levy for Year of this Report | Prior Levies |      |      |
|--|------------------|------------------------------|--------------|------|------|
|  |                  |                              | 2014         | 2013 | 2012 |
| Property Taxes                             | 3110             | \$38,499.48                  | \$6,294.51   |      |      |
| Resident Taxes                             | 3180             |                              |              |      |      |
| Land Use Change Taxes                      | 3120             |                              |              |      |      |
| Yield Taxes                                | 3185             |                              |              |      |      |
| Excavation Tax                             | 3187             |                              |              |      |      |
| -  | cost before lien |                              | \$395.00     |      |      |
| -  | tax lien cost    | \$1,011.00                   |              |      |      |
| <input type="button" value="Add Line"/>    |                  |                              |              |      |      |
| Interest and Penalties on Delinquent Taxes | 3190             | \$5,318.93                   | \$22,423.02  |      |      |
| Interest and Penalties on Resident Taxes   | 3190             |                              |              |      |      |

|                     |                        |                     |  |  |
|---------------------|------------------------|---------------------|--|--|
| <b>Total Debits</b> | <b>\$13,041,055.11</b> | <b>\$518,080.27</b> |  |  |
|---------------------|------------------------|---------------------|--|--|



| Credits                                 |                                 |              |                      |      |
|---|---------------------------------|--------------|----------------------|------|
| Remitted to Treasurer                   | Levy for Year<br>of this Report | 2014         | Prior Levies<br>2013 | 2012 |
| Property Taxes                          | \$12,592,327.08                 | \$330,122.53 |                      |      |
| Resident Taxes                          |                                 |              |                      |      |
| Land Use Change Taxes                   | \$15,560.00                     | \$2,987.37   |                      |      |
| Yield Taxes                             | \$1,642.50                      |              |                      |      |
| Interest (Include Lien Conversion)      | \$5,318.93                      | \$22,423.02  |                      |      |
| Penalties                               |                                 |              |                      |      |
| Excavation Tax                          |                                 |              |                      |      |
| Other Taxes                             | \$296.20                        |              |                      |      |
| Conversion to Lien (Principal Only)     |                                 | \$154,421.35 |                      |      |
| - cost before lien                      |                                 | \$395.00     |                      |      |
| - tax lien cost                         | \$1,011.00                      |              |                      |      |
| <input type="button" value="Add Line"/> |                                 |              |                      |      |
| Discounts Allowed                       |                                 |              |                      |      |

| Abatements Made                         | Levy for Year<br>of this Report | 2014       | Prior Levies<br>2013 | 2012 |
|---|---------------------------------|------------|----------------------|------|
| Property Taxes                          | \$27,894.44                     | \$7,731.00 |                      |      |
| Resident Taxes                          |                                 |            |                      |      |
| Land Use Change Taxes                   |                                 |            |                      |      |
| Yield Taxes                             |                                 |            |                      |      |
| Excavation Tax                          |                                 |            |                      |      |
| Other Taxes                             |                                 |            |                      |      |
| -                                       |                                 |            |                      |      |
| <input type="button" value="Add Line"/> |                                 |            |                      |      |
| Current Levy Deeded                     |                                 |            |                      |      |



New Hampshire  
Department of  
Revenue Administration

2015  
MS-61

| Uncollected Taxes - End of Year # 1080 | Levy for Year<br>of this Report | Prior Levies        |      |      |
|--|---------------------------------|---------------------|------|------|
|  |                                 | 2014                | 2013 | 2012 |
| Property Taxes                         | \$391,598.96                    |                     |      |      |
| Resident Taxes                         |                                 |                     |      |      |
| Land Use Change Taxes                  | \$11,000.00                     |                     |      |      |
| Yield Taxes                            |                                 |                     |      |      |
| Excavation Tax                         |                                 |                     |      |      |
| Other Taxes                            |                                 |                     |      |      |
| Property Tax Credit Balance ?          | (\$5,594.00)                    |                     |      |      |
| Other Tax or Charges Credit Balance ?  |                                 |                     |      |      |
| <b>Total Credits</b>                   | <b>\$13,041,055.11</b>          | <b>\$518,080.27</b> |      |      |



New Hampshire  
Department of  
Revenue Administration

2015  
MS-61

| Summary of Debits                                 |                                     |                     |                    |                   |
|---|-------------------------------------|---------------------|--------------------|-------------------|
| Last Year's Levy                                  | Prior Levies (Please Specify Years) |                     |                    |                   |
|   | Year: 2013                          | Year: 2012          | Year: 2011         |                   |
| Unredeemed Liens Balance - Beginning of Year      | \$102,906.33                        | \$59,440.18         | \$7,825.18         |                   |
| Liens Executed During Fiscal Year                 | \$165,382.75                        |                     |                    |                   |
| Interest & Costs Collected (After Lien Execution) | \$3,914.97                          | \$8,409.12          | \$11,422.78        |                   |
| -   |                                     |                     |                    |                   |
| Add Line  |                                     |                     |                    |                   |
| <b>Total Debits</b>                               | <b>\$169,297.72</b>                 | <b>\$111,315.45</b> | <b>\$70,862.96</b> | <b>\$8,997.17</b> |

| Summary of Credits                                      |                     |                     |                    |                   |
|---|---------------------|---------------------|--------------------|-------------------|
| Last Year's Levy  | Prior Levies        |                     |                    |                   |
|   | 2013                | 2012                | 2011               |                   |
| Redemptions   | \$92,296.88         | \$53,578.37         | \$46,774.99        | \$812.41          |
| -   |                     |                     |                    |                   |
| Add Line  |                     |                     |                    |                   |
| Interest & Costs Collected (After Lien Execution) #3190 | \$3,914.97          | \$8,409.12          | \$11,422.78        | \$1,171.99        |
| -   |                     |                     |                    |                   |
| Add Line  |                     |                     |                    |                   |
| Abatements of Unredeemed Liens                          | \$2,071.03          | \$124.75            | \$137.15           |                   |
| Liens Deeded to Municipality                            |                     |                     |                    |                   |
| Unredeemed Liens Balance - End of Year #1110            | \$71,014.84         | \$49,203.21         | \$12,528.04        | \$7,012.77        |
| <b>Total Credits</b>                                    | <b>\$169,297.72</b> | <b>\$111,315.45</b> | <b>\$70,862.96</b> | <b>\$8,997.17</b> |



BRENTWOOD (55)

**1. CERTIFY THIS FORM**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Preparer's First Name | Preparer's Last Name | Date |
|-----------------------|----------------------|------|
| PHYLLIS               | THOMPSON             |      |

**2. SAVE AND EMAIL THIS FORM**  
Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

**3. PRINT, SIGN, AND UPLOAD THIS FORM**  
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_

Preparer's Signature and Title

**Unredeemed Taxes - December 31, 2015**

|                                 | <b>2015</b>        | <b>2014</b>        | <b>2013</b>        | <b>2012</b>       |
|---------------------------------|--------------------|--------------------|--------------------|-------------------|
| Bradsher, Todd - 212.040.000    | \$7,587.87         | \$7,241.85         | \$7,099.80         | \$7,012.77        |
| Dacey, Jennie                   | \$83.62            | \$81.78            |                    |                   |
| Diamond Realty Trust            | \$9,833.88         | \$9,384.84         |                    |                   |
| Head Family Trust               | \$18,205.21        | \$17,373.42        | \$2,365.46         |                   |
| Hinman, Hugh        211.054.000 | \$6,923.42         |                    |                    |                   |
| Joe & Gail White Rev. Trust     | \$7,206.65         |                    |                    |                   |
| Lafleche, Ricky                 | \$3,470.35         | \$3,313.51         |                    |                   |
| Marjorie Prina Rev. Trust       | \$6,605.97         | \$6,305.44         | \$3,062.78         |                   |
| Silveria, Christian             | \$3,157.02         | \$2,908.22         |                    |                   |
| Susan E Fuller Rev Trust        | \$2,715.97         | \$2,594.15         |                    |                   |
| Thomas C. Atkinson Rev. Trust   | \$5,224.88         |                    |                    |                   |
| <b>Totals</b>                   | <b>\$71,014.84</b> | <b>\$49,203.21</b> | <b>\$12,528.04</b> | <b>\$7,012.77</b> |

I hereby certify the above list showing names and amounts due from each delinquent taxpayer, as of December 31, 2015, is correct to the best of my knowledge and belief.

Respectfully Submitted,

Phyllis Thompson, Town Clerk/Tax Collector

**RESIDENT BIRTH REPORT  
1/1/2015 - 12/31/2015  
- BRENTWOOD -**

| <b>Child's Name</b>        | <b>Birth Date</b> | <b>Birth Place</b> | <b>Father's/Partner's Name</b> | <b>Mother's Name</b> |
|----------------------------|-------------------|--------------------|--------------------------------|----------------------|
| PHILLIPS, BENJAMIN MICHAEL | 3/21/2015         | MANCHESTER, NH     | PHILLIPS, JACOB                | PHILLIPS, MICHELLE   |
| KEANE, ALLIE ELIZABETH     | 4/26/2015         | EXETER, NH         | KEANE, BRIAN                   | KEANE, ELIZABETH     |
| MORGAN, WILLIAM MICHAEL    | 5/16/2015         | EXETER, NH         | MORGAN JONATHAN                | MORGAN, KATHLEEN     |
| ANDERSON, TESSA LEA        | 6/10/2015         | PORTSMOUTH, NH     | ANDERSON JR., TIMOTHY          | ANDERSON, AMBER      |

Total number of records 4

**BRENTWOOD TOWN BIRTHS  
1/1/2015 - 12/31/2015**

| <b>Date of Birth</b> | <b>Child's Name</b>        | <b>Sex</b> | <b>Mother's Name</b>            | <b>Mother's Maiden Name</b> | <b>City of Residence</b> |
|----------------------|----------------------------|------------|---------------------------------|-----------------------------|--------------------------|
| 12/12/2015           | BONAFEDE, ANDERSON MICHAEL | M          | BONAFEDE, KATHRYN ANN DONHAUSER |                             | BRENTWOOD                |

Total number of records 1

**RESIDENT MARRIAGE REPORT  
01/01/2015 - 12/31/2015  
- BRENTWOOD -**

| <b>Person A's Name and Residence</b>       | <b>Person B's Name and Residence</b>     | <b>Town of Issuance</b> | <b>Place of Marriage</b> | <b>Date of Marriage</b> |
|--|--|-------------------------|--------------------------|-------------------------|
| KEY, CODY WAYNE<br>GRAHAM, NC              | SAWYER, LAUREN ALYSA<br>PITTSBORO, NC    | BRENTWOOD               | BRENTWOOD                | 2/6/2015                |
| SCHERIFF, COLIN MASTEN<br>BELLEVILLE, N.J. | SMITH, JENNIFER LYNN<br>BELLEVILLE, N.J. | BRENTWOOD               | SANBORNTON               | 3/14/2015               |
| FURLONG, KERRI L<br>BRENTWOOD, NH          | BROADBENT, JAMES M<br>BRENTWOOD, NH      | BRENTWOOD               | EXETER                   | 3/21/2015               |
| WILLIAMS, DANIEL ERIK<br>LEE, NH           | ROY, KELLY ANN<br>LEE, NH                | BRENTWOOD               | BRENTWOOD                | 4/11/2015               |
| ACKERSON, ADAM D<br>ROCHESTER, NH          | HETT, JESSIE R<br>BRENTWOOD, NH          | BRENTWOOD               | RYE                      | 7/26/2015               |
| PERERA, PRANITH N<br>BRENTWOOD, NH         | REINER, ALISSA R<br>BRENTWOOD, NH        | BRENTWOOD               | NEW CASTLE               | 8/1/2015                |
| MAURIER, CHRISTOPHER L<br>BRENTWOOD, NH    | DION, NICOLE J<br>BRENTWOOD, NH          | BRENTWOOD               | NOTTINGHAM               | 8/29/2015               |
| RUSSELL, JEFFFREY A<br>BRENTWOOD, NH       | HEATH, DANIELLE B<br>BRENTWOOD, NH       | BRENTWOOD               | GREENLAND                | 8/29/2015               |
| SIMONE, JENNA L<br>BRENTWOOD, NH           | NICHOLS, AARON D<br>BRENTWOOD, NH        | BRENTWOOD               | NEW CASTLE               | 9/6/2015                |
| JOHNSON, MARTHA E<br>BRENTWOOD, NH         | SPRINGER, JEFFREY C<br>BRENTWOOD, NH     | BRENTWOOD               | EXETER                   | 9/26/2015               |
| EVANS, JR., NEIL WALTER<br>BRUNSWICK, ME   | MCEACHERN, ANN MARIE<br>BRUNSWICK, ME    | BRENTWOOD               | BRENTWOOD                | 10/24/2015              |
| LEONE, ALFONSO<br>EAST BOSTON, MA          | SABELLA, LISA MARIE<br>MALDEN, MA        | BRENTWOOD               | BRENTWOOD                | 11/13/2015              |

Total number of records 12

**RESIDENT DEATH REPORT**  
**01/01/2015 - 12/31/2015**  
**BRENTWOOD, NH**

| <b>Decedent's Name</b> | <b>Death Date</b> | <b>Death Place</b> | <b>Father's/Parent's Name</b> | <b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b> | <b>Military</b> |
|------------------------|-------------------|--------------------|-------------------------------|---|-----------------|
| SCHMALZER, VICTOR      | 1/12/2015         | BRENTWOOD          | SCHMALZER, PETER              | BURMEISTER, ANN   | Y               |
| WALKER, MARY           | 1/19/2015         | BRENTWOOD          | MERRILL, ERLON                | CORRIGAN, ELLEN   | N               |
| MCQUEEN, HUGH          | 2/2/2015          | BRENTWOOD          | MCQUEEN, HUGH                 | CARTY, MARY   | Y               |
| MARINO, ALEXIS         | 2/2/2015          | CONCORD            | UNKNOWN, UNKNOWN              | UNKNOWN, UNKNOWN  | N               |
| MORRISON 111, NORMAN   | 2/4/2015          | PEABODY            | MORRISON JR., NORMAN          | HICKS, BETTY JO   |                 |
| WELLS, RICHARD         | 2/6/2015          | EXETER             | WELLS, HENRY                  | EATON, WANDA  | N               |
| MORRIS, NORMA          | 2/6/2015          | BRENTWOOD          | WOOD, ALBERT                  | TREBILCOCK, GRACE   | N               |
| STINSON, SALLY         | 2/6/2015          | BRENTWOOD          | HARVEY SR., GEORGE            | WOODARD, IRENE  | N               |
| ROACH, PHYLLIS         | 2/10/2015         | BRENTWOOD          | ROACH, HAROLD                 | CORCORAN, MARGARET  | Y               |
| BOISSE, CHARLOTTE      | 2/13/2015         | BRENTWOOD          | LORD, JOHN                    | KNIGHT, LAURA   | N               |
| BUTTERFIELD, AUDREY    | 3/2/2015          | BRENTWOOD          | ROLLINS, JOHN                 | MURRAY, MARGARET  | N               |
| SANTOSUOSSO, ROSE      | 3/4/2015          | BRENTWOOD          | RUGGIERO, ANTONIO             | MARTONE, MARIA  | N               |
| ANDERSON, MATTHEW      | 3/10/2015         | BRENTWOOD          | CHEESEMAN, JAMES              | AUSTIN, JANET   | Y               |
| OWEN, CAROL            | 3/19/2015         | BRENTWOOD          | JENNINGS, LEO                 | HARRIS, GRACE   | N               |
| FILLMORE, DOROTHY      | 3/25/2015         | PORTSMOUTH         | PODANN, WILLIAM               | HELDMAN, CATHERINE  | N               |
| MELLIAN, JANICE        | 3/31/2015         | EXETER             | GARDELLA, ERNEST              | UNKNOWN, EVA  | N               |
| CARBONNEAU, DAVID      | 4/2/2015          | BRENTWOOD          | CARBONNEAU, OCTAVE            | KERSHAW, MARTHA   | N               |
| JOHNSON, MICHAEL       | 4/14/2015         | BRENTWOOD          | JOHNSON, FRANK                | HIGHLAND, JANICE  | N               |
| SARGENT, KENNETH       | 5/5/2015          | BRENTWOOD          | SARGENT, WENDELL              | LANE, ELLA  | N               |
| CRITCHETT, MARION      | 5/11/2015         | BRENTWOOD          | CARTER, CHESTER               | CONDON, EVA   | Y               |
| WHITE, GAIL            | 5/12/2015         | EXETER             | HEFFERNAN, MARTIN             | CUSHING, HELEN  | N               |
| EARLE, JEANNETTE       | 5/13/2015         | EXETER             | POTVIN, ARTHUR                | LAVOIE, ALICE   | N               |
| TIBBETTS SR., LLOYD    | 5/13/2015         | BRENTWOOD          | TIBBETTS, RAYMOND             | KOCHZUS, GERTRUDE   | Y               |
| HURTEAU, JUNE          | 5/14/2015         | BRENTWOOD          | JASPER, NELSON                | PURINGTON, VIOLA  | N               |
| REID, JAMES            | 5/15/2015         | UNKNOWN            | REID, ROBERT                  | REID, ELEANOR   |                 |
| BAKER, ROBERT          | 5/20/2015         | BRENTWOOD          | BAKER, DAVID                  | BRESS, DOROTHY  | N               |
| PORTER, ELIZABETH      | 5/23/2015         | EXETER             | TAYLOR, LAWRENCE              | WIGGIN, EMMA  | N               |

**RESIDENT DEATH REPORT**

**1/1/2015 - 12/31/2015**

**BRENTWOOD, NH**

| <b>Decedent's Name</b> | <b>Death Date</b> | <b>Death Place</b> | <b>Father's/Parent's Name</b> | <b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b> |   |
|------------------------|-------------------|--------------------|-------------------------------|---|---|
| WALKER, BETTY          | 5/25/2015         | EXETER             | YEANEY, WILLIAM               | BURGESS, MYRTLE   | N |
| LAMBERT, JOAN          | 5/31/2015         | BRENTWOOD          | BOWMAN SR., FREDERICK         | MOYETTE, MARY   | N |
| GOUDREAU, MARYANN      | 5/31/2015         | BRENTWOOD          | GOSSELIN, AMEDEE              | GAGNON, DEKIA   | N |
| WILSON, MARY           | 6/2/2015          | BRENTWOOD          | FLAHERTY, JOHN                | JOYCE, ANNIE  | N |
| KUCHARSKI, STANLEY     | 6/8/2015          | EXETER             | KUCHARSKI, JACOB              | MORIN, JULIA  | Y |
| PEABODY, THERESA       | 6/20/2015         | BRENTWOOD          | BUCHANAN, HENRY               | CONNAGHAN, CATHERINE  | N |
| ROBERTS, PATRICIA      | 6/21/2015         | BRENTWOOD          | BUTTERFIELD, RAYMOND          | PLOCHARCZYK, HELEN  | N |
| NORTON, MARY           | 7/1/2015          | BRENTWOOD          | WILLIS, CHARLES               | SPENCER, CHARLOTTE  | N |
| CHESLEY, ROBERT        | 7/21/2015         | EXETER             | CHESLEY, HENRY                | SAUNDERS, EDNA  | N |
| BARON, GOLDIE          | 8/4/2015          | BRENTWOOD          | THOMAS, WALTER                | UNKNOWN, MOLLY  | N |
| BAKUTIS, MARJORIE      | 8/8/2015          | BRENTWOOD          | FRENCH, ARTHUR                | UNKNOWN, ETHEL  | N |
| BRIDGES, SCOTT         | 8/13/2015         | EXETER             | BRIDGES JR., HARVEY           | WARD, JANE  | N |
| SMITH, THOMAS          | 8/24/2015         | BRENTWOOD          | SMITH, WILLIAM                | LOCKE, MARJORIE   | Y |
| AHEARN, FRANCIS        | 8/25/2015         | BRENTWOOD          | AHEARN, DENNIS                | GRANT, BLANCHE  | Y |
| STONE, JEAN            | 8/26/2015         | BRENTWOOD          | BAKER, FRANK                  | RUSSELL, ESTELL   | Y |
| LE BLANC, WILLIAM      | 9/10/2015         | BRENTWOOD          | LE BLANC, EMMANUEL            | HARDIMAN, ROSE  | Y |
| JUDKINS, DELMA         | 9/11/2015         | BRENTWOOD          | CHADWICK, STANLEY             | LANDRY, YVONNE  | N |
| LUKEN SR., RICHARD     | 9/11/2015         | BRENTWOOD          | LUKEN, ROY                    | SKILLINGS, LUCY   | Y |
| FRANCZAK, PEGGY        | 9/21/2015         | UNKNOWN            | GOODRUM, EDGAR                | SHORTEN, DAISY  |   |
| LAWSON, EVELYN         | 9/22/2015         | BRENTWOOD          | FLEMING, MICHAEL              | CHENAULT, BERTHA  | N |
| PERKINS, LILLIAN       | 10/9/2015         | BRENTWOOD          | GIROUX, FERNANDO              | FERLAND, ALBERTINE  | N |
| STEVENS, DORIS         | 10/11/2015        | EXETER             | LOCKE, WILLIAM                | TARBELL, PEARL  | N |
| BROWN, CAROLYN         | 10/18/2015        | BRENTWOOD          | BROWN, WILLIAM                | MARSHALL, HAZEL   | N |
| HARRIS, DORRIS         | 11/5/2015         | BRENTWOOD          | HARRIS, JAMES                 | IVY, FRANCES  | N |
| BURNAP, BARBARA        | 11/6/2015         | BRENTWOOD          | UNKNOWN, UNKNOWN              | UNKNOWN, UNKNOWN  | N |
| DOUGLAS, MARGARET      | 11/16/2015        | BRENTWOOD          | METCALF, REGINALD             | LOWE, MARGARET  | N |

**RESIDENT DEATH REPORT**

**1/1/2015 - 12/31/2015**

**BRENTWOOD, NH**

| <b>Decedent's Name</b> | <b>Death Date</b> | <b>Death Place</b> | <b>Father's/Parent's Name</b> | <b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b> |   |
|------------------------|-------------------|--------------------|-------------------------------|---|---|
| BANE, ELIZABETH        | 11/21/2015        | BRENTWOOD          | LYON, HARRY                   | HAPGOOD, MILDRED  | N |
| ST. LOUIS, CALVIN      | 11/21/2015        | EXETER             | ST. LOUIS, HENRY              | FRANCIS, ELEANOR  |   |
| BROWN, FRANCES         | 11/26/2015        | BRENTWOOD          | JEWEL, CHARLES                | HORTON, HESTER  | Y |
| FITZGERALD, CATHERINE  | 11/27/2015        | BRENTWOOD          | CASEY, JAMES                  | MACDONALD, MARGARET   | N |
| BERNARD, EVELYN        | 12/7/2015         | BRENTWOOD          | HAMM, RALPH                   | DESCONTIS, FLORA  | N |
| GARVEY, LINDA          | 12/9/2015         | BRENTWOOD          | ROONEY, EDWARD                | UNKNOWN, UNKNOWN  | N |
| RADFORD, GEORGE        | 12/27/2015        | BOSTON             | RADFORD, EDWARD               | RADFORD, NETTIE   |   |
| PELCHAT, DOROTHY       | 12/13/2015        | BRENTWOOD          | BURLEIGH, FRANK               | MCHUGH, CORINNE   | N |

Total number of records 61

The Reports of Births, Marriages, and Deaths are a True and Accurate Record to the Best of my Knowledge

ATTEST:  
  
 Phyllis Thompson, Town Clerk/Tax Collector

**IMPACT FEES ACCOUNT – 2015**

|                            |               |                    |
|----------------------------|---------------|--------------------|
| Beginning Balance 1/1/2015 |               | \$178,807.21       |
| Fees Collected             |               | 18,833.51          |
| Interest Income            |               | 13.14              |
| Less Disbursements:        |               |                    |
| Recreation                 |               | 7,937.00           |
| Swasey School              |               | 55,346.25          |
| Co-op Middle School        |               | 6,053.71           |
| Exeter High School         |               | 11,417.80          |
| Town Office Bldg           | 0             |                    |
| Police                     | 17,949.89     |                    |
| Fire Dept.                 | 26,462.00     |                    |
| Library                    | <u>535.95</u> |                    |
| Subtotal                   | 125,702.60    |                    |
| Balance at 12/31/2015      |               | <b>\$71,951.26</b> |

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**AMBULANCE REVOLVING FUND - 2015**

|                          |  |                      |
|--------------------------|--|----------------------|
| Balance 1/1/2015         |  | \$ 68,294.39         |
| Ambulance fees collected |  | 145,027.61           |
| Interest Income          |  | 12.10                |
| Less Disbursements:      |  |                      |
| Overpayments Refunded    |  | 1727.82              |
| Reimburse General Fund   |  | 89,845.24            |
| Balance 12/31/2015       |  | <b>\$ 121,761.04</b> |

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**POLICE DETAIL REVOLVING FUND - 2015**

|   |  |                    |
|---|--|--------------------|
| Balance 1/1/2015  |  | \$ 6,201.97        |
| Police Detail fees collected  |  | 113,434.26         |
| Interest Income   |  | 3.28               |
| Less Reimbursements to General Fund<br>For Payroll related expenses & cruiser |  | 116,667.64         |
| Balance 12/31/2015  |  | <b>\$ 2,968.91</b> |

## ACTUAL AND ANTICIPATED REVENUES 2015

| Account Number | Account Name                   | Prior Year<br>Ptd Revenues | Current Year<br>Ptd Revenues | Current Year<br>Budgeted | Current Year<br>Ytd Revenues | Balance<br>Uncollected | Percent<br>Left |
|----------------|--------------------------------|----------------------------|------------------------------|--------------------------|------------------------------|------------------------|-----------------|
| 01-3110-01-300 | EXC - OVERLAY                  | (23141.28)                 | (34181.14)                   | 0.00                     | (34181.14)                   | 34181.14               | 0.00            |
| 01-3110-01-301 | EXC - ABATEMENT INTEREST       | (201.78)                   | (71.00)                      | 0.00                     | (71.00)                      | 71.00                  | 0.00            |
| 01-3110-04-130 | TAX - PROPERTY TAX CURRENT YR  | 1983079.00                 | 2319021.00                   | 0.00                     | 2319021.00                   | (2319021.00)           | 0.00            |
| 01-3120-04-135 | TAX - LAND USE CHANGE TAX      | 35570.00                   | 26560.00                     | 0.00                     | 26560.00                     | (26560.00)             | 0.00            |
| 01-3185-04-136 | TAX - YIELD TAX                | 970.16                     | 1642.50                      | 0.00                     | 1642.50                      | (1642.50)              | 0.00            |
| 01-3185-04-138 | TAX - EXCAVATION TAX           | 296.40                     | 296.20                       | 0.00                     | 296.20                       | (296.20)               | 0.00            |
| 01-3190-04-302 | TAX - INTEREST/PROPERTY TAX    | 30229.80                   | 27337.90                     | 0.00                     | 27337.90                     | (27337.90)             | 0.00            |
| 01-3190-04-303 | TAX - INTEREST/TAX LIENS       | 38412.93                   | 23949.46                     | 0.00                     | 23949.46                     | (23949.46)             | 0.00            |
| 01-3190-04-304 | TAX - INTEREST/LAND USE TAX    | 19226.95                   | 405.81                       | 0.00                     | 405.81                       | (405.81)               | 0.00            |
| 01-3190-04-305 | TAX - YEILD TAX INTEREST/FEEES | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3190-04-306 | TAX - TAX LIEN COSTS           | 2581.00                    | 2204.50                      | 0.00                     | 2204.50                      | (2204.50)              | 0.00            |
| 01-3190-04-307 | TAX - TAX LIENS REVENUE        | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3190-04-308 | TAX - CURRENT USE FEES         | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3190-04-312 | TAX - E-TAX                    | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3220-05-320 | T/C - MV DECAL FEES            | 14516.00                   | 14759.00                     | 0.00                     | 14759.00                     | (14759.00)             | 0.00            |
| 01-3220-05-321 | T/C - PLATE MAINTENANCE        | 185.00                     | 189.00                       | 0.00                     | 189.00                       | (189.00)               | 0.00            |
| 01-3220-05-322 | T/C - E-REG                    | 117.75                     | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3220-05-323 | T/C - MV REGISTRATION FEE      | 886180.24                  | 952575.08                    | 0.00                     | 952575.08                    | (952575.08)            | 0.00            |
| 01-3220-05-326 | T/C - MV TITLE FEE             | 1902.00                    | 1943.00                      | 0.00                     | 1943.00                      | (1943.00)              | 0.00            |
| 01-3220-05-327 | T/C - MV POSTAGE FEES          | 4153.00                    | 4578.00                      | 0.00                     | 4578.00                      | (4578.00)              | 0.00            |
| 01-3220-05-328 | T/C - BOAT DECAL FEES          | 760.00                     | 785.00                       | 0.00                     | 785.00                       | (785.00)               | 0.00            |
| 01-3220-05-329 | T/C - BOAT REGISTRATION FEES   | 2596.82                    | 2552.43                      | 0.00                     | 2552.43                      | (2552.43)              | 0.00            |
| 01-3230-20-340 | C/E - TEST PIT FEES            | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3230-20-341 | C/E - BUILDING PERMITS         | 17075.40                   | 15844.57                     | 0.00                     | 15844.57                     | (15844.57)             | 0.00            |
| 01-3230-20-342 | C/E - DRIVEWAY PERMIT FEES     | 700.00                     | 400.00                       | 0.00                     | 400.00                       | (400.00)               | 0.00            |
| 01-3230-20-344 | C/E - BURNER PERMITS           | 65.00                      | 2776.00                      | 0.00                     | 2776.00                      | (2776.00)              | 0.00            |
| 01-3230-20-346 | C/E - SPRINKLER PERMITS        | 350.00                     | 1190.87                      | 0.00                     | 1190.87                      | (1190.87)              | 0.00            |
| 01-3290-05-330 | T/C - MISCELLANEOUS FEES       | 943.00                     | 1129.50                      | 0.00                     | 1129.50                      | (1129.50)              | 0.00            |
| 01-3290-05-331 | T/C - VITAL RECORDS            | 756.00                     | 801.00                       | 0.00                     | 801.00                       | (801.00)               | 0.00            |
| 01-3290-05-332 | T/C - DRAG STRIP PERMIT        | 0.00                       | 200.00                       | 0.00                     | 200.00                       | (200.00)               | 0.00            |
| 01-3290-05-333 | T/C - JUNK YARD PERMIT FEES    | 25.00                      | 25.00                        | 0.00                     | 25.00                        | (25.00)                | 0.00            |
| 01-3290-05-334 | T/C - PEDDLER/HAWKER PERMITS   | 200.00                     | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3290-05-335 | T/C - DOG LICENSES             | 3515.50                    | 3735.50                      | 0.00                     | 3735.50                      | (3735.50)              | 0.00            |
| 01-3290-05-336 | T/C - DOG LICENSE FINES        | 769.00                     | 1079.50                      | 0.00                     | 1079.50                      | (1079.50)              | 0.00            |
| 01-3290-05-337 | T/C - DOGS - STATE FEES        | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3290-05-338 | T/C - MARRIAGE LICENSE FEES    | 133.00                     | 133.00                       | 0.00                     | 133.00                       | (133.00)               | 0.00            |
| 01-3290-25-375 | C/M - CEMETERY LOT FILING FEES | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3319-01-310 | EXC - FEDERAL GRANT            | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3319-27-310 | E/M - F.E.M.A. GRANT           | 0.00                       | 15511.44                     | 0.00                     | 15511.44                     | (15511.44)             | 0.00            |
| 01-3351-01-311 | EXC - SHARED REVENUE BLOCK GRT | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3352-01-311 | EXC - MEALS & ROOMS TAX        | 224951.73                  | 227316.51                    | 0.00                     | 227316.51                    | (227316.51)            | 0.00            |
| 01-3353-01-317 | EXC - HIGHWAY BLOCK GRANT      | 102191.69                  | 110910.25                    | 0.00                     | 110910.25                    | (110910.25)            | 0.00            |
| 01-3359-01-318 | EXC - STATE GRANTS             | 909645.49                  | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3359-27-319 | E/M - REIMBURSEMENT SEABROOK S | 6015.00                    | 6375.00                      | 0.00                     | 6375.00                      | (6375.00)              | 0.00            |

## ACTUAL AND ANTICIPATED REVENUES 2015

| Account Number | Account Name                   | Prior Year<br>Ptd Revenues | Current Year<br>Ptd Revenues | Current Year<br>Budgeted | Current Year<br>Ytd Revenues | Balance<br>Uncollected | Percent<br>Left |
|----------------|--------------------------------|----------------------------|------------------------------|--------------------------|------------------------------|------------------------|-----------------|
| 01-3401-01-359 | EXC - COPY FEES                | 743.75                     | 1024.25                      | 0.00                     | 1024.25                      | (1024.25)              | 0.00            |
| 01-3401-06-357 | E/R - SALE OF CHECKLISTS       | 127.50                     | 50.00                        | 0.00                     | 50.00                        | (50.00)                | 0.00            |
| 01-3401-07-358 | A/S - SALE OF TOWN MAPS        | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3401-13-330 | P/B - MISCELLANEOUS FEES       | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3401-14-330 | ZBA - MISCELLANEOUS FEES       | 977.98                     | 730.08                       | 0.00                     | 730.08                       | (730.08)               | 0.00            |
| 01-3401-14-350 | ZBA - SALE OF BOOKS            | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3401-17-332 | P/D - OUTSIDE DETAIL REVENUE   | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3401-17-345 | P/D - PRIVATE DUTY             | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3401-17-346 | P/D - PISTOL PERMITS           | 380.00                     | 590.00                       | 0.00                     | 590.00                       | (590.00)               | 0.00            |
| 01-3401-17-350 | P/D - POLICE REGISTRATION FEES | 40.00                      | 40.00                        | 0.00                     | 40.00                        | (40.00)                | 0.00            |
| 01-3401-17-355 | P/D - COURT FEES               | 63.40                      | 90.00                        | 0.00                     | 90.00                        | (90.00)                | 0.00            |
| 01-3401-17-367 | P/D - REPORT FEES              | 40.50                      | 45.00                        | 0.00                     | 45.00                        | (45.00)                | 0.00            |
| 01-3401-18-330 | A/M - MISCELLANEOUS REVENUE    | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3401-19-367 | F/D - REPORT FEES              | 25.00                      | 80.00                        | 0.00                     | 80.00                        | (80.00)                | 0.00            |
| 01-3404-28-370 | R/C - SALE OF RECYCLED GOODS   | 1891.29                    | 1005.89                      | 0.00                     | 1005.89                      | (1005.89)              | 0.00            |
| 01-3404-28-372 | R/C - WHITE GOODS STICKERS     | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3409-01-380 | EXC - CABLE FRANCHISE FEE      | 41855.75                   | 80723.07                     | 0.00                     | 80723.07                     | (80723.07)             | 0.00            |
| 01-3501-01-378 | EXC - SALE OF TOWN PROPERTY    | 16707.00                   | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3501-25-375 | C/M - SALE OF CEMETERY LOTS    | 1400.00                    | 1600.00                      | 0.00                     | 1600.00                      | (1600.00)              | 0.00            |
| 01-3502-09-377 | F/A - INTEREST ON DEPOSITS     | 3707.98                    | 7044.69                      | 0.00                     | 7044.69                      | (7044.69)              | 0.00            |
| 01-3503-01-379 | EXC - RENT OF TOWN PROPERTY    | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3504-17-380 | P/D - COURT FINES              | 1100.00                    | 300.00                       | 0.00                     | 300.00                       | (300.00)               | 0.00            |
| 01-3506-11-381 | INS - REIMBURSE PROPERTY       | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3506-11-382 | INS - REIMBURSE DISABILITY     | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3506-11-383 | INS - REIMBURSE WORKERS COMP   | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3506-11-384 | INS - REIMBURSE UNEMPLOYMENT   | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3506-11-385 | INS - REIMBURSE HEALTH INS     | 12883.58                   | 14579.47                     | 0.00                     | 14579.47                     | (14579.47)             | 0.00            |
| 01-3509-01-330 | EXC - MISCELLANEOUS REVENUE    | 41.17                      | 16.38                        | 0.00                     | 16.38                        | (16.38)                | 0.00            |
| 01-3509-01-374 | EXC - CREDIT CARD REWARDS      | 0.00                       | 500.00                       | 0.00                     | 500.00                       | (500.00)               | 0.00            |
| 01-3509-09-356 | F/A - CREDIT CARD REWARDS      | 0.00                       | 500.00                       | 0.00                     | 500.00                       | (500.00)               | 0.00            |
| 01-3912-01-389 | TRANSFER IN - SPECIAL REVENUE  | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3915-01-389 | TRANSFER IN - CAPITAL RESERVE  | 1929.37                    | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
| 01-3915-25-376 | C/M - CEMETERY MAINTENANCE     | 0.00                       | 2217.44                      | 0.00                     | 2217.44                      | (2217.44)              | 0.00            |
| 01-3935-50-984 | C/C - PROCEEDS FROM BOND       | 0.00                       | 0.00                         | 0.00                     | 0.00                         | 0.00                   | 0.00            |
|                | **TOTAL** GENERAL FUND         | 4348684.07                 | 3843111.15                   | 0.00                     | 3843111.15                   | (3843111.15)           | 0.00            |

**TOWN OF BRENTWOOD  
ACTUAL AND BUDGETED EXPENDITURES  
JANUARY – DECEMBER 2015**

|                               |                             | 2015           | 2015           | Balance      | Percent      |
|-------------------------------|-----------------------------|----------------|----------------|--------------|--------------|
| Account Number                | Account Description         | Budget         | Actual         | Remaining    | Left         |
| <b>EXECUTIVE OFFICE</b>       |                             |                |                |              |              |
| <u>Executive Office</u>       |                             |                |                |              |              |
| 01-4130-01-130                | EXC - SELECTMEN             | 13,760         | 13,910         | -150         | -1.09%       |
| 01-4130-01-225                | EXC - FICA/MEDICARE         | 1,053          | 1,138          | -85          | -8.10%       |
| 01-4130-01-250                | EXC - DRUG/ALCOHOL TESTING  | 500            | 687            | -187         | -37.40%      |
| 01-4130-01-251                | EXC - PRE EMP PHYSICALS     | 600            | 0              | 600          | 100.00%      |
| 01-4130-01-252                | EXC - RECRUITMENT EXPENSES  | 1              | 199            | -198         | -19800.00%   |
| 01-4130-01-253                | EXC - ANNUAL MEDICAL EXAMS  | 3,500          | 1,100          | 2,400        | 68.57%       |
| 01-4130-01-299                | EXC - LOSAP                 | 5,000          | 1,141          | 3,859        | 77.17%       |
| 01-4130-01-551                | EXC - ADVERTISING/NOTICES   | 1,500          | 759            | 741          | 49.38%       |
| 01-4130-01-562                | EXC - CONSORTIUM            | 175            | 175            | 0            | 0.00%        |
| 01-4130-01-570                | EXC - BOOKS & PUBLICATIONS  | 1              | 0              | 1            | 100.00%      |
| 01-4130-01-689                | EXC - FLORAL TRIBUTES       | 400            | 455            | -55          | -13.84%      |
| 01-4130-01-999                | EXC - CONTINGENCIES         | 0              | 0              | 0            | 0.00%        |
| Total Executive Office        |                             | 26,490         | 19,565         | 6,925        | 26.14%       |
| <u>Tow n Administrator</u>    |                             |                |                |              |              |
| 01-4130-02-110                | T/A - SALARIES              | 60,429         | 60,429         | 0            | 0.00%        |
| 01-4130-02-206                | T/A - DEFERRED COMPENSATION | 0              | 0              | 0            | 0.00%        |
| 01-4130-02-210                | T/A - HEALTH INSURANCE      | 19,793         | 19,808         | -15          | -0.08%       |
| 01-4130-02-211                | T/A - IN LIEU OF INSURANCE  | 0              | 0              | 0            | 0.00%        |
| 01-4130-02-212                | T/A - DENTAL INSURANCE      | 175            | 172            | 3            | 1.94%        |
| 01-4130-02-214                | T/A - SHORT TERM DISABILITY | 284            | 250            | 34           | 12.11%       |
| 01-4130-02-215                | T/A - LIFE INSURANCE        | 137            | 120            | 17           | 12.41%       |
| 01-4130-02-225                | T/A - FICA/MEDICARE         | 4,623          | 4,500          | 123          | 2.67%        |
| 01-4130-02-230                | T/A - NH RETIREMENT         | 6,634          | 6,633          | 1            | 0.02%        |
| 01-4130-02-240                | T/A - PROFESSIONAL TRAINING | 200            | 110            | 90           | 45.00%       |
| 01-4130-02-450                | T/A - CONSULTING FEES       | 1              | 0              | 1            | 100.00%      |
| 01-4130-02-560                | T/A - DUES/SUBSCRIPTIONS    | 115            | 115            | 0            | 0.00%        |
| 01-4130-02-570                | T/A - BOOKS & PUBLICATIONS  | 1              | 0              | 1            | 100.00%      |
| Total Tow n Administrator     |                             | 92,392         | 92,136         | 256          | 0.28%        |
| <u>Tow n Meeting</u>          |                             |                |                |              |              |
| 01-4130-03-130                | T/M - MODERATOR             | 500            | 500            | 0            | 0.00%        |
| 01-4130-03-552                | T/M - TOWN REPORT           | 2,500          | 2,500          | 0            | 0.00%        |
| 01-4130-03-603                | T/M - GENERAL SUPPLIES      | 1              | 0              | 1            | 100.00%      |
| Total Tow n Meeting           |                             | 3,001          | 3,000          | 1            | 0.03%        |
| <b>TOTAL EXECUTIVE OFFICE</b> |                             | <b>121,883</b> | <b>114,701</b> | <b>7,182</b> | <b>5.89%</b> |

**TOWN OF BRENTWOOD  
ACTUAL AND BUDGETED EXPENDITURES  
JANUARY – DECEMBER 2015**

|   |                                | 2015          | 2015          | Balance    | Percent      |
|---|--------------------------------|---------------|---------------|------------|--------------|
| Account Number                                | Account Description            | Budget        | Actual        | Remaining  | Left         |
| <b>ELECTIONS, REGISTRATIONS &amp; VITALS</b>  |                                |               |               |            |              |
| <u>Town Clerk</u>                             |                                |               |               |            |              |
| 01-4140-05-110                                | T/C - SALARIES - TOWN CLERK    | 28,167        | 28,659        | -492       | -1.75%       |
| 01-4140-05-115                                | T/C - WAGES - DEPUTY CLERK     | 13,564        | 13,865        | -301       | -2.22%       |
| 01-4140-05-120                                | T/C - WAGES - OFFICE CLERK     | 13,000        | 12,397        | 603        | 4.64%        |
| 01-4140-05-210                                | T/C - HEALTH INSURANCE         | 2,172         | 2,153         | 19         | 0.87%        |
| 01-4140-05-212                                | T/C - DENTAL INSURANCE         | 86            | 86            | 0          | 0.23%        |
| 01-4140-05-214                                | T/C - SHORT TERM DISABILITY    | 126           | 125           | 1          | 0.95%        |
| 01-4140-05-215                                | T/C - LIFE INSURANCE           | 28            | 30            | -2         | -7.14%       |
| 01-4140-05-225                                | T/C - FICA/MEDICARE            | 4,187         | 4,156         | 31         | 0.75%        |
| 01-4140-05-230                                | T/C - NH RETIREMENT            | 3,120         | 3,145         | -25        | -0.79%       |
| 01-4140-05-240                                | T/C - PROFESSIONAL TRAINING    | 400           | 418           | -18        | -4.38%       |
| 01-4140-05-242                                | T/C - CONVENTIONS              | 439           | 439           | 0          | 0.00%        |
| 01-4140-05-452                                | T/C - SOFTWARE SUPPORT         | 0             | 0             | 0          | 0.00%        |
| 01-4140-05-550                                | T/C - PRINTING                 | 0             | 0             | 0          | 0.00%        |
| 01-4140-05-560                                | T/C - DUES/SUBSCRIPTIONS/FEES  | 400           | 291           | 109        | 27.18%       |
| 01-4140-05-570                                | T/C - BOOKS & PUBLICATIONS     | 0             | 0             | 0          | 0.00%        |
| 01-4140-05-625                                | T/C - POSTAGE                  | 2,000         | 2,000         | 0          | 0.00%        |
| 01-4140-05-630                                | T/C - OFFICE SUPPLIES          | 250           | 95            | 155        | 61.87%       |
| 01-4140-05-680                                | T/C - DOG LICENSES             | 190           | 197           | -7         | -3.87%       |
| Total Town Clerk                              |                                | 68,129        | 68,055        | 74         | 0.11%        |
| <u>Election</u>                               |                                |               |               |            |              |
| 01-4140-06-110                                | E/L - SALARIES - CLERKS        | 400           | 300           | 100        | 25.00%       |
| 01-4140-06-130                                | E/L - SUPERVISORS              | 1,200         | 1,000         | 200        | 16.67%       |
| 01-4140-06-240                                | E/L - PROFESSIONAL TRAINING    | 100           | 80            | 20         | 20.00%       |
| 01-4140-06-290                                | E/L - MEALS & SERVICES         | 450           | 225           | 225        | 50.00%       |
| 01-4140-06-452                                | E/L - SOFTWARE SUPPORT         | 0             | 0             | 0          | 0.00%        |
| 01-4140-06-550                                | E/L - PRINTING                 | 400           | 0             | 400        | 100.00%      |
| 01-4140-06-551                                | E/L - ADVERTISING/NOTICES      | 200           | 0             | 200        | 0.00%        |
| 01-4140-06-603                                | E/L - GENERAL SUPPLIES         | 1,000         | 1,243         | -243       | -24.31%      |
| 01-4140-06-625                                | E/L - POSTAGE                  | 0             | 0             | 0          | 0.00%        |
| 01-4140-06-655                                | E/L - EQUIPMENT MAINTENANCE    | 200           | 200           | 0          | 0.00%        |
| Total Election                                |                                | 3,950         | 3,048         | 902        | 22.83%       |
| <b>TOTAL ELECTIONS, REGISTRATIONS, VITALS</b> |                                | <b>72,079</b> | <b>71,103</b> | <b>976</b> | <b>1.35%</b> |
| <b>FINANCIAL, TAX &amp; ASSESSING</b>         |                                |               |               |            |              |
| <u>Tax Collector</u>                          |                                |               |               |            |              |
| 01-4150-04-110                                | TAX - SALARIES - COLLECTOR     | 28,167        | 28,659        | -492       | -1.75%       |
| 01-4150-04-115                                | TAX - WAGES - DEPUTY COLLECTOR | 13,564        | 13,865        | -301       | -2.22%       |
| 01-4150-04-120                                | TAX - WAGES - OFFICE CLERK     | 13,000        | 12,397        | 603        | 4.64%        |

**TOWN OF BRENTWOOD  
ACTUAL AND BUDGETED EXPENDITURES  
JANUARY – DECEMBER 2015**

|                             |                                | 2015   | 2015   | Balance   | Percent |
|-----------------------------|--------------------------------|--------|--------|-----------|---------|
| Account Number              | Account Description            | Budget | Actual | Remaining | Left    |
| <u>Tax Collector Cont'd</u> |                                |        |        |           |         |
| 01-4150-04-210              | TAX - HEALTH INSURANCE         | 2,172  | 2,153  | 19        | 0.87%   |
| 01-4150-04-212              | TAX - DENTAL INSURANCE         | 86     | 86     | 0         | 0.23%   |
| 01-4150-04-214              | TAX - SHORT TERM DISABILITY    | 126    | 125    | 1         | 0.95%   |
| 01-4150-04-215              | TAX - LIFE INSURANCE           | 28     | 30     | -2        | -7.14%  |
| 01-4150-04-225              | TAX - FICA/MEDICARE            | 4,187  | 4,154  | 33        | 0.79%   |
| 01-4150-04-230              | TAX - NH RETIREMENT            | 3,120  | 3,145  | -25       | -0.79%  |
| 01-4150-04-240              | TAX - PROFESSIONAL TRAINING    | 250    | 366    | -116      | -46.20% |
| 01-4150-04-242              | TAX - CONVENTIONS              | 439    | 436    | 3         | 0.68%   |
| 01-4150-04-315              | TAX - ABSTRACTS                | 1,200  | 1,092  | 108       | 9.01%   |
| 01-4150-04-560              | TAX - DUES/SUBSCRIPTIONS       | 50     | 40     | 10        | 20.00%  |
| 01-4150-04-603              | TAX - GENERAL SUPPLIES         | 600    | 405    | 195       | 32.43%  |
| Total Tax Collector         |                                | 66,989 | 66,953 | 36        | 0.05%   |
| <u>Assessing</u>            |                                |        |        |           |         |
| 01-4150-07-311              | A/S - ELECTRIC UTILITIES       | 7,000  | 7,000  | 0         | 0.00%   |
| 01-4150-07-312              | A/S - PROPERTY APPRAISALS      | 19,000 | 18,000 | 1,000     | 5.26%   |
| 01-4150-07-314              | A/S - MATHEMATICAL UPDATE      | 46,500 | 23,401 | 23,099    | 0.00%   |
| 01-4150-07-552              | A/S - TOWN MAPS                | 3,275  | 3,275  | 0         | 0.00%   |
| 01-4150-07-553              | A/S - TOWN AERIALS             | 1,000  | 572    | 429       | 42.85%  |
| Total Assessing             |                                | 76,775 | 52,247 | 24,528    | 31.95%  |
| <u>Information Systems</u>  |                                |        |        |           |         |
| 01-4150-08-451              | I/S - HARDWARE SUPPORT         | 12,312 | 12,013 | 299       | 2.43%   |
| 01-4150-08-452              | I/S - SOFTWARE SUPPORT         | 12,597 | 12,306 | 291       | 2.31%   |
| 01-4150-08-454              | I/S - WEB SITE                 | 1,085  | 1,085  | 0         | 0.00%   |
| 01-4150-08-455              | I/S - INTERNET SERVICE         | 1,680  | 1,475  | 205       | 12.21%  |
| 01-4150-08-603              | I/S - GENERAL SUPPLIES         | 1      | 0      | 1         | 100.00% |
| 01-4150-08-740              | I/S - EQUIPMENT PURCHASES      | 2,500  | 2,500  | 0         | 0.00%   |
| Total Information Systems   |                                | 30,175 | 29,379 | 796       | 2.64%   |
| <u>Finance</u>              |                                |        |        |           |         |
| 01-4150-09-110              | F/A - SALARIES - TREASURER     | 8,656  | 8,656  | 0         | 0.00%   |
| 01-4150-09-115              | F/A - WAGES - BOOKKEEPER/CLERK | 32,251 | 31,872 | 379       | 1.18%   |
| 01-4150-09-130              | F/A - TRUST FUND BOOKKEEPER    | 5,000  | 0      | 5,000     | 100.00% |
| 01-4150-09-210              | F/A - HEALTH INSURANCE         |        | 0      | 0         | 0.00%   |
| 01-4150-09-225              | F/A - FICA/MEDICARE            | 3,130  | 3,100  | 30        | 0.00%   |
| 01-4150-09-301              | F/A - AUDIT EXPENSE            | 12,500 | 12,500 | 0         | 0.00%   |
| Total Finance               |                                | 61,537 | 56,128 | 5,409     | 8.79%   |
|                             |                                |        |        |           |         |
|                             |                                |        |        |           |         |
|                             |                                |        |        |           |         |

**TOWN OF BRENTWOOD  
ACTUAL AND BUDGETED EXPENDITURES  
JANUARY – DECEMBER 2015**

|  |                             | 2015    | 2015    | Balance   | Percent  |
|--|-----------------------------|---------|---------|-----------|----------|
| Account Number                         | Account Description         | Budget  | Actual  | Remaining | Left     |
| <u>Budget Committee</u>                |                             |         |         |           |          |
| 01-4150-10-115                         | B/C - WAGES - SECRETARY     | 474     | 496     | -22       | -4.58%   |
| 01-4150-10-225                         | B/C - FICA/MEDICARE         | 37      | 38      | -1        | -2.49%   |
| 01-4150-10-240                         | B/C - PROFESSIONAL TRAINING | 150     | 80      | 70        | 46.67%   |
| 01-4150-10-550                         | B/C - PRINTING              | 39      | 84      | -45       | -115.38% |
| Total Budget Committee                 |                             | 700     | 698     | 2         | 0.34%    |
| <b>TOTAL FINANCIAL, TAX, ASSESSING</b> |                             | 236,176 | 205,405 | 30,771    | 13.03%   |
| <u>Legal</u>                           |                             |         |         |           |          |
| 01-4153-12-310                         | L/G - ENGINEERING &         | 2,000   | 0       | 2,000     | 100.00%  |
| 01-4153-12-320                         | L/G - TOWN ATTORNEY         | 35,000  | 15,899  | 19,101    | 54.58%   |
| 01-4153-12-322                         | L/G - PERAMBULATIONS        | 1       | 0       | 1         | 100.00%  |
| 01-4153-12-999                         | L/G - PAYMENTS TO IRS       | 1       | 0       | 1         | 100.00%  |
| <b>TOTAL LEGAL</b>                     |                             | 37,002  | 15,899  | 21,103    | 57.03%   |
| <b>PLANNING &amp; ZONING</b>           |                             |         |         |           |          |
| <u>Planning Board</u>                  |                             |         |         |           |          |
| 01-4191-13-115                         | P/B - WAGES - SECRETARY     | 43,337  | 42,784  | 553       | 1.28%    |
| 01-4191-13-210                         | P/B - HEALTH INSURANCE      | 14,662  | 14,673  | -11       | -0.08%   |
| 01-4191-13-212                         | P/B - DENTAL INSURANCE      | 172     | 172     | 0         | 0.23%    |
| 01-4191-13-214                         | P/B - SHORT TERM            | 251     | 250     | 1         | 0.56%    |
| 01-4191-13-215                         | P/B - LIFE INSURANCE        | 100     | 102     | -2        | -2.40%   |
| 01-4191-13-225                         | P/B - FICA/MEDICARE         | 3,315   | 2,852   | 463       | 13.98%   |
| 01-4191-13-230                         | P/B - NH RETIREMENT         | 4,756   | 4,745   | 11        | 0.23%    |
| 01-4191-13-240                         | P/B - PROFESSIONAL          | 50      | 105     | -55       | -110.00% |
| 01-4191-13-310                         | P/B - ENGINEERING &         | 500     | 200     | 300       | 60.00%   |
| 01-4191-13-320                         | P/B - LEGAL SERVICES        | 750     | 0       | 750       | 100.00%  |
| 01-4191-13-395                         | P/B - CIRCUIT RIDER         | 18,038  | 21,907  | -3,869    | -21.45%  |
| 01-4191-13-399                         | P/B - CIRCUIT RIDER/LONG    | 7,000   | 0       | 7,000     | 100.00%  |
| 01-4191-13-550                         | P/B - PRINTING              | 500     | 445     | 55        | 11.07%   |
| 01-4191-13-551                         | P/B - ADVERTISING/NOTICES   | 200     | 139     | 61        | 30.69%   |
| 01-4191-13-555                         | P/B - REGISTRY EXPENSE      | 30      | 0       | 30        | 100.00%  |
| 01-4191-13-562                         | P/B - ROCKINGHAM            | 4,479   | 4,479   | 0         | 0.00%    |
| 01-4191-13-600                         | P/B - MISCELLANEOUS         | 50      | 0       | 50        | 100.00%  |
| 01-4191-13-625                         | P/B - POSTAGE               | 1       | 0       | 1         | 100.00%  |
| 01-4191-13-630                         | P/B - OFFICE SUPPLIES       | 150     | 141     | 9         | 6.22%    |
| 01-4191-13-740                         | P/B - EQUIPMENT             | 1       | 0       | 1         | 100.00%  |
| Total Planning Board                   |                             | 98,342  | 92,992  | 5,350     | 5.44%    |

**TOWN OF BRENTWOOD  
ACTUAL AND BUDGETED EXPENDITURES  
JANUARY – DECEMBER 2015**

|                                    |                                | 2015   | 2015   | Balance   | Percent     |
|------------------------------------|--------------------------------|--------|--------|-----------|-------------|
| Account Number                     | Account Description            | Budget | Actual | Remaining | Left        |
| <u>Zoning Board</u>                |                                |        |        |           |             |
| 01-4191-14-115                     | ZBA - WAGES                    | 500    | 452    | 48        | 9.62%       |
| 01-4191-14-225                     | ZBA - FICA/MEDICARE            | 39     | 30     | 9         | 22.74%      |
| 01-4191-14-551                     | ZBA - ADVERTISING/NOTICES      | 300    | 202    | 98        | 32.81%      |
| 01-4191-14-625                     | ZBA - POSTAGE                  | 1      | 0      | 1         | 100.00%     |
| Total Zoning Board                 |                                | 840    | 684    | 156       | 18.62%      |
| <b>TOTAL PLANNING &amp; ZONING</b> |                                | 99,182 | 93,675 | 5,507     | 5.55%       |
| <u>Government Buildings</u>        |                                |        |        |           |             |
| 01-4194-16-115                     | G/B - WAGES - CUSTODIAN        | 14,634 | 14,161 | 473       | 3.23%       |
| 01-4194-16-210                     | G/B - HEALTH INSURANCE         | 0      | 0      | 0         | 0.00%       |
| 01-4194-16-225                     | G/B - FICA/MEDICARE            | 1,120  | 383    | 737       | 65.82%      |
| 01-4194-16-230                     | G/B - NH RETIREMENT            | 0      | 0      | 0         | 0.00%       |
| 01-4194-16-410                     | G/B - ELECTRIC                 | 11,000 | 11,061 | -61       | -0.56%      |
| 01-4194-16-411                     | G/B - HEATING OIL/GAS          | 8,000  | 5,665  | 2,335     | 29.18%      |
| 01-4194-16-430                     | G/B - BUILDING IMPROVEMENTS    | 1,000  | 428    | 572       | 57.17%      |
| 01-4194-16-438                     | G/B - FIRE ALARM CONTRACT      | 3,160  | 2,873  | 287       | 9.08%       |
| 01-4194-16-458                     | G/B - TELEPHONE SERV CONTRACT  | 1,308  | 1,308  | 0         | 0.00%       |
| 01-4194-16-606                     | G/B - CUSTODIAL SUPPLIES       | 1,500  | 891    | 609       | 40.57%      |
| 01-4194-16-633                     | G/B - BOTTLED WATER            | 350    | 269    | 81        | 23.15%      |
| 01-4194-16-640                     | G/B - TELEPHONE/COMMUNICATIONS | 3,600  | 4,025  | -425      | -11.81%     |
| 01-4194-16-690                     | G/B - TOB REPAIRS & MAINT      | 7,000  | 6,201  | 799       | 11.42%      |
| 01-4194-16-691                     | G/B - GRANGE REPAIRS & MAINT   | 250    | 0      | 250       | 0.00%       |
| 01-4194-16-692                     | G/B - FIRE STATION REP & MAINT | 5,500  | 5,500  | 0         | 0.00%       |
| 01-4194-16-693                     | G/B - HIGHWAY BUILDINGS        | 1,000  | 1,105  | -105      | 0.00%       |
| 01-4194-16-694                     | G/B - REC CEN REPAIRS/MAINT    | 1,500  | 865    | 635       | 0.00%       |
| 01-4194-16-700                     | G/B - LAND MAINTENANCE         | 300    | 524    | -224      | -74.52%     |
| 01-4194-16-740                     | G/B - EQUIPMENT PURCHASES      | 200    | 0      | 200       | 100.00%     |
| <b>TOTAL GOVERNMENT BUILDINGS</b>  |                                | 61,422 | 55,259 | 6,163     | 10.03%      |
| <u>Insurance</u>                   |                                |        |        |           |             |
| 01-4196-11-520                     | INS - PROPERTY & LIABILITY     | 36,155 | 39,333 | -3,178    | -8.79%      |
| 01-4196-11-522                     | INS - WORKERS                  | 44,081 | 33,061 | 11,020    | 25.00%      |
| 01-4196-11-528                     | INS - UNEMPLOYMENT COMP        | 1      | 1,137  | -1,136    | -113595.00% |
| <b>TOTAL INSURANCE</b>             |                                | 80,237 | 73,531 | 6,706     | 8.36%       |
| <u>Cemetery</u>                    |                                |        |        |           |             |
| 01-4195-25-115                     | C/M - WAGES                    | 4,830  | 3,531  | 1,299     | 26.89%      |

**TOWN OF BRENTWOOD  
ACTUAL AND BUDGETED EXPENDITURES  
JANUARY – DECEMBER 2015**

|                                    |                                | 2015          | 2015          | Balance      | Percent       |
|------------------------------------|--------------------------------|---------------|---------------|--------------|---------------|
| Account Number                     | Account Description            | Budget        | Actual        | Remaining    | Left          |
| <u>Cemetery Cont'd</u>             |                                |               |               |              |               |
| 01-4195-25-225                     | C/M - FICA/MEDICARE            | 370           | 270           | 100          | 26.99%        |
| 01-4195-25-410                     | C/M - ELECTRIC                 | 200           | 198           | 2            | 0.94%         |
| 01-4195-25-662                     | C/M - VEHICLE FUEL & OIL       | 150           | 316           | -166         | -110.81%      |
| 01-4195-25-700                     | C/M - LAND MAINTENANCE         | 2,000         | 2,079         | -79          | -3.95%        |
| 01-4195-25-740                     | C/M - EQUIPMENT                | 0             | 0             | 0            | 0.00%         |
|                                    |                                |               |               | 0            |               |
| <b>TOTAL CEMETERY</b>              |                                | <b>7,550</b>  | <b>6,395</b>  | <b>1,155</b> | <b>15.30%</b> |
| <u>Regional Associations</u>       |                                |               |               |              |               |
| 01-4197-32-801                     | R/A - ROCKINGHAM VNA           | 0             | 0             | 0            | 0.00%         |
| 01-4197-32-802                     | R/A - SEA COAST HOSPICE        | 0             | 0             | 0            | 0.00%         |
| 01-4197-32-803                     | R/A - AMERICAN RED CROSS       | 350           | 350           | 0            | 0.00%         |
| 01-4197-32-804                     | R/A - SEXUAL ASSAULT SUPPORT   | 550           | 550           | 0            | 0.00%         |
| 01-4197-32-805                     | R/A - SEA COAST MENTAL HEALTH  | 1,500         | 0             | 1,500        | 100.00%       |
| 01-4197-32-806                     | R/A - LAMPREY HEALTH CARE      | 2,205         | 2,205         | 0            | 0.00%         |
| 01-4197-32-807                     | R/A - AREA HOME MAKERS         | 1,000         | 0             | 1,000        | 100.00%       |
| 01-4197-32-808                     | R/A - A SAFE PLACE             | 2,500         | 2,500         | 0            | 0.00%         |
| 01-4197-32-809                     | R/A - CHILD & FAMILY SERVICES  | 1,600         | 1,600         | 0            | 0.00%         |
| 01-4197-32-810                     | R/A - RICHIE MCFARLAND         | 2,400         | 2,400         | 0            | 0.00%         |
| 01-4197-32-811                     | R/A - ROCKINGHAM NUTRITION     | 1,147         | 1,147         | 0            | 0.00%         |
| 01-4197-32-812                     | R/A - ROCK COMMUNITY ACTION    | 5,707         | 5,707         | 0            | 0.00%         |
| 01-4197-32-813                     | R/A - R.S.V.P.                 | 125           | 125           | 0            | 0.00%         |
| 01-4197-32-816                     | R/A - BIG BROTHERS/BIG SISTERS | 810           | 0             | 810          | 0.00%         |
|                                    |                                |               |               |              |               |
| <b>TOTAL REGIONAL ASSOCIATIONS</b> |                                | <b>19,894</b> | <b>16,584</b> | <b>3,310</b> | <b>16.64%</b> |
| <u>General Government</u>          |                                |               |               |              |               |
| 01-4199-15-280                     | G/G - TRAVEL/MILEAGE           | 2,500         | 1,995         | 505          | 20.19%        |
| 01-4199-15-298                     | G/G - VOL APPRECIATION         | 1             | 0             | 1            | 100.00%       |
| 01-4199-15-399                     | G/G - LONG RANGE PLANNING      | 2,000         | 0             |              |               |
| 01-4199-15-440                     | G/G - LEASED                   | 3,392         | 1,986         | 1,406        | 41.44%        |
| 01-4199-15-451                     | G/G - HEALTHTRUST FEES         | 240           | 314           | -74          | -30.63%       |
| 01-4199-15-456                     | G/G - MISCELLANEOUS            | 1,000         | 864           | 136          | 13.63%        |
| 01-4199-15-552                     | G/G - TOWN NEWSLETTER          | 9,500         | 9,500         | 0            | 0.00%         |
| 01-4199-15-553                     | G/G - MICROFILM RECORDS        | 500           | 0             | 500          | 100.00%       |
| 01-4199-15-555                     | G/G - REGISTRY EXPENSE         | 375           | 144           | 231          | 61.63%        |
| 01-4199-15-562                     | G/G - NHMA DUES                | 3,935         | 3,934         | 1            | 0.03%         |
| 01-4199-15-570                     | G/G - BOOKS &                  | 300           | 281           | 19           | 6.25%         |
| 01-4199-15-600                     | G/G - MISCELLANEOUS            | 250           | 20            | 230          | 92.00%        |
| 01-4199-15-625                     | G/G - POSTAGE                  | 5,500         | 5,297         | 203          | 3.70%         |
|                                    |                                |               |               |              |               |
|                                    |                                |               |               |              |               |

**TOWN OF BRENTWOOD  
ACTUAL AND BUDGETED EXPENDITURES  
JANUARY – DECEMBER 2015**

|                                  |                                | 2,015   | 2015    | Balance   | Percent  |
|----------------------------------|--------------------------------|---------|---------|-----------|----------|
| Account Number                   | Account Description            | Budget  | Actual  | Remaining | Left     |
| <u>General Government Cont'd</u> |                                |         |         |           |          |
| 01-4199-15-630                   | G/G - OFFICE SUPPLIES          | 5,000   | 4,812   | 188       | 3.76%    |
| 01-4199-15-688                   | G/G - TOWN EVENTS              | 1,000   | 915     | 85        | 8.49%    |
| <b>TOTAL GENERAL GOVERNMENT</b>  |                                | 35,493  | 30,062  | 5,431     | 15.30%   |
| <b>POLICE</b>                    |                                |         |         |           |          |
| <u>Police</u>                    |                                |         |         |           |          |
| 01-4210-17-110                   | P/D - SALARIES                 | 344,650 | 333,085 | 11,565    | 3.36%    |
| 01-4210-17-115                   | P/D - WAGES - SECRETARY        | 33,893  | 34,727  | -834      | -2.46%   |
| 01-4210-17-116                   | P/D - PRIVATE DUTY             | 0       | 0       | 0         | 0.00%    |
| 01-4210-17-120                   | P/D - WAGES - ADMINISTRATION   | 10,693  | 6,332   | 4,361     | 40.78%   |
| 01-4210-17-130                   | P/D - INVESTIGATOR             | 500     | 211     | 290       | 57.90%   |
| 01-4210-17-140                   | P/D - OVERTIME                 | 3,500   | 4,277   | -777      | -22.20%  |
| 01-4210-17-206                   | P/D - DEFERRED COMPENSATION    | 0       | 0       | 0         | 0.00%    |
| 01-4210-17-210                   | P/D - HEALTH INSURANCE         | 57,068  | 54,290  | 2,778     | 4.87%    |
| 01-4210-17-211                   | P/D - IN LIEU OF INSURANCE     | 2,650   | 2,350   | 300       | 11.32%   |
| 01-4210-17-212                   | P/D - DENTAL INSURANCE         | 772     | 658     | 114       | 14.81%   |
| 01-4210-17-214                   | P/D - SHORT TERM DISABILITY    | 1,529   | 1,310   | 219       | 14.31%   |
| 01-4210-17-215                   | P/D - LIFE INSURANCE           | 624     | 572     | 51        | 8.24%    |
| 01-4210-17-225                   | P/D - FICA/MEDICARE            | 11,558  | 11,014  | 544       | 4.71%    |
| 01-4210-17-230                   | P/D - NH RETIREMENT            | 79,569  | 73,868  | 5,701     | 7.16%    |
| 01-4210-17-242                   | P/D - TRAINING                 | 6,014   | 7,782   | -1,768    | -29.40%  |
| 01-4210-17-244                   | P/D - FIREARMS QUALIFICATION   | 4,500   | 7,292   | -2,792    | -62.05%  |
| 01-4210-17-270                   | P/D - COURT FEES               | 500     | 1,244   | -744      | -148.85% |
| 01-4210-17-280                   | P/D - TRAVEL/MILEAGE           | 100     | 930     | -830      | -829.99% |
| 01-4210-17-295                   | P/D - UNIFORMS                 | 6,000   | 9,614   | -3,614    | -60.23%  |
| 01-4210-17-320                   | P/D - PROSECUTOR               | 11,583  | 11,583  | 0         | 0.00%    |
| 01-4210-17-452                   | P/D - SOFTWARE SUPPORT         | 4,550   | 6,992   | -2,442    | -53.66%  |
| 01-4210-17-453                   | P/D - IMC SOFTWARE SUPPORT     | 8,071   | 8,801   | -730      | -9.04%   |
| 01-4210-17-560                   | P/D - DUES/SUBSCRIPTIONS       | 205     | 75      | 130       | 63.41%   |
| 01-4210-17-600                   | P/D - MISCELLANEOUS EXPENSES   | 200     | 180     | 20        | 10.13%   |
| 01-4210-17-630                   | P/D - OFFICE SUPPLIES          | 3,150   | 3,480   | -330      | -10.47%  |
| 01-4210-17-640                   | P/D - TELEPHONE/COMMUNICATIONS | 4,000   | 4,308   | -308      | -7.69%   |
| 01-4210-17-658                   | P/D - RADIO REPAIRS            | 1       | 0       | 1         | 100.00%  |
| 01-4210-17-660                   | P/D - VEHICLE REPAIRS          | 13,000  | 16,774  | -3,774    | -29.03%  |
| 01-4210-17-662                   | P/D - VEHICLE FUEL & OIL       | 31,394  | 15,514  | 15,880    | 50.58%   |
| 01-4210-17-682                   | P/D - MUTUAL AID               | 1       | 0       | 1         | 100.00%  |
| 01-4210-17-740                   | P/D - EQUIPMENT PURCHASES      | 8,000   | 9,320   | -1,320    | -16.50%  |
| <b>TOTAL POLICE</b>              |                                | 648,276 | 626,575 | 21,701    | 3.35%    |

**TOWN OF BRENTWOOD  
ACTUAL AND BUDGETED EXPENDITURES  
JANUARY – DECEMBER 2015**

|                                    |                                | 2,015          | 2015           | Balance       | Percent        |
|------------------------------------|--------------------------------|----------------|----------------|---------------|----------------|
| Account Number                     | Account Description            | Budget         | Actual         | Remaining     | Left           |
| <b>FIRE DEPARTMENT</b>             |                                |                |                |               |                |
| <u>Fire Department</u>             |                                |                |                |               |                |
| 01-4220-19-110                     | F/D - SALARIES                 | 95,000         | 75,998         | 19,002        | 20.00%         |
| 01-4220-19-111                     | F/D - WAGES - F/T FIREFIGHTERS | 89,698         | 79,312         | 10,386        | 11.58%         |
| 01-4220-19-113                     | F/D - CODE WORK                | 0              | 0              | 0             | 0.00%          |
| 01-4220-19-115                     | F/D - WAGES - SECRETARY        | 1,512          | 698            | 814           | 53.84%         |
| 01-4220-19-140                     | F/D - OVERTIME                 | 10,000         | 9,173          | 827           | 0.00%          |
| 01-4220-19-210                     | F/D - HEALTH INSURANCE         | 24,422         | 19,564         | 4,858         | 19.89%         |
| 01-4220-19-211                     | F/D - IN LIEU OF INSURANCE     | 0              | 350            | (350)         | -350.00%       |
| 01-4220-19-212                     | F/D - DENTAL INSURANCE         | 568            | 286            | 282           | 49.65%         |
| 01-4220-19-214                     | F/D - SHORT TERM DISABILITY    | 305            | 437            | -132          | -43.21%        |
| 01-4220-19-215                     | F/D - LIFE INSURANCE           | 172            | 186            | -14           | -8.02%         |
| 01-4220-19-220                     | F/D - ADMINISTRATION           | 24,000         | 24,000         | 0             | 0.00%          |
| 01-4220-19-225                     | F/D - FICA/MEDICARE            | 10,835         | 8,339          | 2,496         | 23.04%         |
| 01-4220-19-230                     | F/D - NH RETIREMENT            | 28,364         | 25,362         | 3,002         | 10.58%         |
| 01-4220-19-240                     | F/D - PROFESSIONAL TRAINING    | 2,500          | 1,728          | 772           | 0.00%          |
| 01-4220-19-242                     | F/D - TRAINING                 | 12,584         | 9,299          | 3,285         | 26.11%         |
| 01-4220-19-298                     | F/D - PROTECTIVE GEAR          | 7,500          | 10,720         | -3,220        | -42.94%        |
| 01-4220-19-410                     | F/D - ELECTRIC                 | 9,300          | 8,853          | 447           | 4.80%          |
| 01-4220-19-411                     | F/D - HEATING OIL/GAS          | 9,000          | 6,466          | 2,534         | 28.15%         |
| 01-4220-19-560                     | F/D - DUES/SUBSCRIPTIONS       | 4,163          | 1,595          | 2,568         | 61.69%         |
| 01-4220-19-603                     | F/D - GENERAL SUPPLIES         | 5,400          | 5,208          | 192           | 3.55%          |
| 01-4220-19-640                     | F/D - TELEPHONE/COMMUNICATIONS | 4,300          | 3,486          | 814           | 18.93%         |
| 01-4220-19-655                     | F/D - EQUIPMENT MAINTENANCE    | 3,500          | 5,059          | -1,559        | -44.53%        |
| 01-4220-19-658                     | F/D - RADIO REPAIRS            | 1,500          | 2,849          | -1,349        | -89.93%        |
| 01-4220-19-660                     | F/D - VEHICLE REPAIRS          | 17,250         | 15,883         | 1,367         | 7.92%          |
| 01-4220-19-662                     | F/D - VEHICLE FUEL & OIL       | 9,000          | 6,360          | 2,640         | 29.33%         |
| 01-4220-19-683                     | F/D - FORESTRY                 | 1              | 0              | 1             | 100.00%        |
| 01-4220-19-690                     | F/D - BLDG REPAIRS & MAINT     | 800            | 5,069          | -4,269        | -533.62%       |
| 01-4220-19-740                     | F/D - EQUIPMENT PURCHASES      | 1,600          | 28,687         | -27,087       | -1692.92%      |
|                                    |                                |                |                | 0             |                |
| <b>TOTAL FIRE DEPARTMENT</b>       |                                | <b>373,274</b> | <b>354,967</b> | <b>18,307</b> | <b>4.90%</b>   |
| <u>Joint Loss Management</u>       |                                |                |                |               |                |
| 01-4225-26-115                     | JLM - WAGES                    | 75             | 0              | 75            | 100.00%        |
| 01-4225-26-225                     | JLM - FICA/MEDICARE            | 6              | 0              | 6             | 100.00%        |
| 01-4225-26-242                     | JLM - TRAINING                 | 250            | 0              | 250           | 100.00%        |
| 01-4225-26-562                     | JLM - CONSORTIUM               | 0              | 0              | 0             | 0.00%          |
| <b>TOTAL JOINT LOSS MANAGEMENT</b> |                                | <b>331</b>     | <b>0</b>       | <b>331</b>    | <b>100.00%</b> |

**TOWN OF BRENTWOOD  
ACTUAL AND BUDGETED EXPENDITURES  
JANUARY – DECEMBER 2015**

|                                   |                             | 2,015   | 2015   | Balance   | Percent |
|-----------------------------------|-----------------------------|---------|--------|-----------|---------|
| Account Number                    | Account Description         | Budget  | Actual | Remaining | Left    |
| <u>Code Enforcement</u>           |                             |         |        |           |         |
| 01-4240-20-110                    | C/E - SALARIES              | 22,500  | 16,840 | 5,660     | 25.16%  |
| 01-4240-20-225                    | C/E - FICA/MEDICARE         | 1,722   | 1,247  | 475       | 27.59%  |
| 01-4240-20-397                    | C/E - DRIVEWAY FEES         | 1,700   | 300    | 1,400     | 82.35%  |
| 01-4240-20-398                    | C/E - TESTS PIT FEES        | 1       | 0      | 1         | 100.00% |
| 01-4240-20-550                    | C/E - PRINTING              | 200     | 45     | 155       | 0.00%   |
| 01-4240-20-560                    | C/E - DUES/SUBSCRIPTIONS    | 50      | 185    | -135      | 0.00%   |
| 01-4240-20-570                    | C/E - BOOKS & PUBLICATIONS  | 250     | 165    | 85        | 34.00%  |
|                                   |                             |         |        | 0         |         |
| <b>TOTAL CODE ENFORCEMENT</b>     |                             | 26,423  | 18,782 | 7,641     | 28.92%  |
| <u>Emergency Management</u>       |                             |         |        |           |         |
| 01-4290-27-110                    | E/M - SALARIES              | 3,250   | 758    | 2,492     | 76.69%  |
| 01-4290-27-225                    | E/M - FICA/MEDICARE         | 275     | 57     | 218       | 79.10%  |
| 01-4290-27-242                    | E/M - TRAINING              | 100     | 0      | 100       | 0.00%   |
| 01-4290-27-290                    | E/M - MEALS & SERVICES      | 300     | 127    | 173       | 57.59%  |
| 01-4290-27-603                    | E/M - GENERAL SUPPLIES      | 1,200   | 60     | 1,140     | 0.00%   |
| 01-4290-27-640                    | E/M - PHONE/COMMUNICATION   | 1,250   | 716    | 535       | 42.76%  |
| 01-4290-27-810                    | E/M - SEABROOK STATION      | 8,500   | 226    | 8,274     | 97.34%  |
|                                   |                             |         | 0      |           |         |
| <b>TOTAL EMERGENCY MANAGEMENT</b> |                             | 14,875  | 1,944  | 12,931    | 86.93%  |
| <u>MOSQUITO CONTROL</u>           |                             |         |        |           |         |
| 01-4299-24-680                    | M/C - MOSQUITO CONTROL      | 30,500  | 25,500 | 5,000     | 16.39%  |
| <b>TOTAL MOSQUITO CONTROL</b>     |                             | 30,500  | 25,500 | 5,000     | 16.39%  |
| <b>PUBLIC WORKS</b>               |                             |         |        |           |         |
| <u>Highway</u>                    |                             |         |        |           |         |
| 01-4312-21-110                    | HWY - SALARIES              | 126,230 | 98,227 | 28,003    | 22.18%  |
| 01-4312-21-115                    | HWY - WAGES - MOWING        | 0       | 0      | 0         | 0.00%   |
| 01-4312-21-140                    | HWY - OVERTIME              | 4,000   | 1,861  | 2,139     | 53.47%  |
| 01-4312-21-210                    | HWY - HEALTH INSURANCE      | 24,138  | 24,455 | -317      | -1.31%  |
| 01-4312-21-212                    | HWY - DENTAL INSURANCE      | 344     | 343    | 1         | 0.23%   |
| 01-4312-21-214                    | HWY - SHORT TERM DISABILITY | 501     | 499    | 1         | 0.29%   |
| 01-4312-21-215                    | HWY - LIFE INSURANCE        | 240     | 228    | 12        | 5.00%   |
| 01-4312-21-225                    | HWY - FICA/MEDICARE         | 9,963   | 7,285  | 2,678     | 26.88%  |
| 01-4312-21-230                    | HWY - NH RETIREMENT         | 10,629  | 11,116 | -487      | -4.58%  |
| 01-4312-21-242                    | HWY - TRAINING              | 500     | 0      | 500       | 100.00% |
| 01-4312-21-295                    | HWY - UNIFORMS              | 1,500   | 890    | 610       | 40.66%  |
| 01-4312-21-410                    | HWY - ELECTRIC              | 3,500   | 2,153  | 1,347     | 38.48%  |
| 01-4312-21-411                    | HWY - HEATING OIL/GAS       | 8,000   | 6,673  | 1,327     | 16.59%  |
|                                   |                             |         |        |           |         |
|                                   |                             |         |        |           |         |
|                                   |                             |         |        |           |         |

**TOWN OF BRENTWOOD  
ACTUAL AND BUDGETED EXPENDITURES  
JANUARY – DECEMBER 2015**

|  |                                | 2015           | 2015           | Balance       | Percent       |
|--|--------------------------------|----------------|----------------|---------------|---------------|
| Account Number                         | Account Description            | Budget         | Actual         | Remaining     | Left          |
| <u>Highway Cont'd</u>                  |                                |                |                |               |               |
| 01-4312-21-445                         | HWY - EQUIPMENT RENTAL/MOWING  | 7,000          | 7,328          | -328          | -4.69%        |
| 01-4312-21-630                         | HWY - OFFICE SUPPLIES          | 150            | 73             | 77            | 51.34%        |
| 01-4312-21-640                         | HWY - TELEPHONE/COMMUNICATIONS | 2,900          | 2,740          | 160           | 5.52%         |
| 01-4312-21-656                         | HWY - MOWING EQUIPMENT         | 2,000          | 961            | 1,039         | 51.97%        |
| 01-4312-21-660                         | HWY - VEHICLE REPAIRS          | 25,000         | 21,627         | 3,373         | 13.49%        |
| 01-4312-21-662                         | HWY - VEHICLE FUEL & OIL       | 25,000         | 17,452         | 7,548         | 30.19%        |
| 01-4312-21-670                         | HWY - SUPPLIES & PARTS         | 5,500          | 4,873          | 627           | 11.39%        |
| 01-4312-21-671                         | HWY - HAND TOOLS               | 2,000          | 857            | 1,143         | 57.17%        |
| 01-4312-21-672                         | HWY - SIGNS                    | 3,000          | 414            | 2,586         | 86.20%        |
| 01-4312-21-673                         | HWY - GUARD RAILS              | 1,000          | 0              | 1,000         | 100.00%       |
| 01-4312-21-674                         | HWY - CULVERTS/BASINS          | 1,000          | 0              | 1,000         | 100.00%       |
| 01-4312-21-675                         | HWY - CRUSHED STONE/GRAVEL     | 1,000          | 945            | 55            | 5.50%         |
| 01-4312-21-676                         | HWY - COLD PATCH               | 2,500          | 2,338          | 162           | 6.47%         |
| 01-4312-21-684                         | HWY - CARE OF TREES            | 3,500          | 0              | 3,500         | 100.00%       |
| 01-4312-21-690                         | HWY - BLDG REPAIRS & MAINT     | 1              | 194            | -193          | 0.00%         |
| 01-4312-21-730                         | HWY - ROAD CONSTRUCTION        | 30,000         | 20,389         | 9,611         | 32.04%        |
| 01-4312-21-740                         | HWY - EQUIPMENT PURCHASES      | 5,000          | 245            | 4,755         | 95.10%        |
| Total Highway                          |                                | 306,096        | 234,166        | 71,930        | 23.50%        |
| <u>Snow &amp; Ice Control</u>          |                                |                |                |               |               |
| 01-4312-22-110                         | SIC - SALARIES                 | 0              | 6,017          | -6,017        | 0.00%         |
| 01-4312-22-115                         | SIC - WAGES - SEASONAL         | 10,344         | 9,311          | 1,033         | 9.99%         |
| 01-4312-22-140                         | SIC - OVERTIME                 | 10,000         | 11,087         | -1,087        | -10.87%       |
| 01-4312-22-225                         | SIC - FICA/MEDICARE            | 1,556          | 1,979          | -423          | -27.18%       |
| 01-4312-22-230                         | SIC - NH RETIREMENT            | 0              | 0              | 0             | 0.00%         |
| 01-4312-22-445                         | SIC - EQUIPMENT RENTAL         | 1,000          | 0              | 1,000         | 100.00%       |
| 01-4312-22-655                         | SIC - EQUIPMENT MAINTENANCE    | 7,000          | 5,729          | 1,271         | 18.15%        |
| 01-4312-22-668                         | SIC - VEHICLE PARTS            | 2,500          | 1,550          | 950           | 38.00%        |
| 01-4312-22-680                         | SIC - SAND/SALT/COLD PATCH     | 75,500         | 64,341         | 11,159        | 14.78%        |
| Total Snow & Ice Control               |                                | 107,900        | 100,014        | 7,886         | 7.31%         |
| <b>TOTAL PUBLIC WORKS</b>              |                                | <b>413,996</b> | <b>334,180</b> | <b>79,816</b> | <b>19.28%</b> |
| <u>Street Lighting</u>                 |                                |                |                |               |               |
| 01-4316-23-410                         | S/L - STREET LIGHTING          | 1              | 0              | 1             | 100.00%       |
| Total Street Lighting                  |                                | 1              | 0              | 1             | 100.00%       |
| <b>WASTE COLLECTION &amp; DISPOSAL</b> |                                |                |                |               |               |
| <u>Recycling</u>                       |                                |                |                |               |               |
| 01-4323-28-393                         | W/C - CURBSIDE RECYCLING       | 23,500         | 23,500         | 0             | 0.00%         |

**TOWN OF BRENTWOOD  
ACTUAL AND BUDGETED EXPENDITURES  
JANUARY – DECEMBER 2015**

|  |                           | 2015           | 2015           | Balance       | Percent        |
|--|---------------------------|----------------|----------------|---------------|----------------|
| Account Number                               | Account Description       | Budget         | Actual         | Remaining     | Left           |
| <u>Recycling Cont'd</u>                      |                           |                |                |               |                |
| 01-4323-28-606                               | W/C - RECY SUPPLIES/BINS  | 300            | 0              | 300           | 100.00%        |
| Total Recycling                              |                           | 25,815         | 25,515         | 300           | 1.16%          |
| <u>Waste Collection</u>                      |                           |                |                |               |                |
| 01-4323-29-394                               | W/C - RUBBISH COLLECTION  | 142,013        | 140,987        | 1,026         | 0.72%          |
| Total Waste Collection                       |                           | 165,813        | 164,487        | 1,326         | 0.80%          |
| <u>Waste Disposal</u>                        |                           |                |                |               |                |
| 01-4324-29-396                               | W/D - LANDFILL FEES       | 100,000        | 82,045         | 17,955        | 17.96%         |
| 01-4324-29-562                               | W/D - SRR DUES            | 4,685          | 3,582          | 1,103         | 23.53%         |
| Total Waste Disposal                         |                           | 104,685        | 85,627         | 19,058        | 18.20%         |
| <b>TOTAL WASTE COLLECTION &amp; DISPOSAL</b> |                           | <b>296,313</b> | <b>275,629</b> | <b>20,684</b> | <b>6.98%</b>   |
| <u>Animal Control</u>                        |                           |                |                |               |                |
| 01-4414-30-110                               | ACO - SALARIES            | 1              | 0              | 1             | 100.00%        |
| 01-4414-30-225                               | ACO - FICA/MEDICARE       | 0              | 0              | 0             | 0.00%          |
| 01-4414-30-242                               | ACO - TRAINING            | 0              | 0              | 0             | 0.00%          |
| 01-4414-30-280                               | ACO - TRAVEL/MILEAGE      | 0              | 0              | 0             | 0.00%          |
| 01-4414-30-391                               | ACO - NHSPCA              | 0              | 0              | 0             | 0.00%          |
| 01-4414-30-392                               | ACO - VETERINARY          | 0              | 0              | 0             | 0.00%          |
| 01-4414-30-640                               | ACO - PHONE/COMMUNICATION | 0              | 0              | 0             | 0.00%          |
| 01-4414-30-740                               | ACO - EQUIPMENT           | 0              | 0              | 0             | 0.00%          |
| <b>TOTAL ANIMAL CONTROL</b>                  |                           | <b>1</b>       | <b>0</b>       | <b>1</b>      | <b>100.00%</b> |
| <u>Health Officer</u>                        |                           |                |                |               |                |
| 01-4419-31-130                               | H/O - HEALTH OFFICER      | 1              | 0              | 1             | 100.00%        |
| <b>TOTAL HEALTH OFFICER</b>                  |                           | <b>1</b>       | <b>0</b>       | <b>1</b>      | <b>100.00%</b> |
| <b>WELFARE</b>                               |                           |                |                |               |                |
| <u>Welfare</u>                               |                           |                |                |               |                |
| 01-4442-35-110                               | W/F - SALARIES            | 2,448          | 2,448          | 0             | 0.00%          |
| 01-4442-35-225                               | W/F - FICA/MEDICARE       | 188            | 187            | 1             | 0.40%          |
| 01-4442-35-562                               | W/F - DUES                | 0              | 0              | 0             | 0.00%          |
| 01-4442-35-685                               | W/F - DIRECT ASSISTANCE   | 4,500          | 1,166          | 3,334         | 0.00%          |
| <b>TOTAL WELFARE</b>                         |                           | <b>7,136</b>   | <b>3,801</b>   | <b>3,335</b>  | <b>46.73%</b>  |
| <u>Recreation</u>                            |                           |                |                |               |                |
| 01-4520-40-110                               | REC - SALARIES - DIRECTOR | 25,996         | 25,614         | 382           | 1.47%          |
| 01-4520-40-225                               | REC - FICA/MEDICARE       | 2,297          | 1,959          | 338           | 14.70%         |
| <b>TOTAL RECREATION</b>                      |                           |                |                |               |                |

**TOWN OF BRENTWOOD  
ACTUAL AND BUDGETED EXPENDITURES  
JANUARY – DECEMBER 2015**

|                                      |                             | 2015    | 2015    | Balance   | Percent  |
|--------------------------------------|-----------------------------|---------|---------|-----------|----------|
| Account Number                       | Account Description         | Budget  | Actual  | Remaining | Left     |
| <u>Recreation Cont'd</u>             |                             |         |         |           |          |
| 01-4520-40-410                       | REC - ELECTRIC              | 2,640   | 3,099   | (459)     | -17.39%  |
| 01-4520-40-411                       | REC - HEATING OIL/GAS       | 2,000   | 1,842   | 158       | 7.92%    |
| 01-4520-40-603                       | REC - GENERAL SUPPLIES      | 350     | 350     | 0         | 0.00%    |
| 01-4520-40-640                       | REC - PHONE/COMMUNICATION   | 500     | 367     | 133       | 26.52%   |
| 01-4520-40-655                       | REC - EQUIPMENT             | 500     | 0       | 500       | 100.00%  |
| 01-4520-40-686                       | REC - PORTABLE TOILETS      | 700     | 700     | 0         | 0.00%    |
| 01-4520-40-688                       | REC - TOWN EVENTS           | 500     | 167     | 333       | 66.50%   |
| 01-4520-40-700                       | REC - LAND MAINTENANCE      | 5,600   | 6,677   | (1,077)   | -19.24%  |
| 01-4520-40-705                       | REC - TRAILS EXPENSE        | 1       | 0       | 1         | 100.00%  |
| 01-4520-40-735                       | REC - LAND IMPROVEMENTS     | 1,500   | 1,345   | 155       | 0.00%    |
|                                      |                             |         |         |           |          |
| <b>TOTAL RECREATION</b>              |                             | 42,584  | 42,121  | 463       | 1.09%    |
|                                      |                             |         |         |           |          |
| <u>Library</u>                       |                             |         |         |           |          |
| 01-4550-49-110                       | L/B - SALARIES              | 132,483 | 131,219 | 1,264     | 0.95%    |
| 01-4550-49-206                       | L/B - DEFERRED COMPENSATION | 0       | 0       | 0         | 0.00%    |
| 01-4550-49-210                       | L/B - HEALTH INSURANCE      | 31,418  | 32,562  | -1,144    | -3.64%   |
| 01-4550-49-211                       | L/B - IN LIEU OF INSURANCE  | 0       | 0       | 0         |          |
| 01-4550-49-212                       | L/B - DENTAL INSURANCE      | 348     | 343     | 5         | 1.38%    |
| 01-4550-49-214                       | L/B - SHORT TERM DISABILITY | 415     | 499     | -84       | -20.15%  |
| 01-4550-49-215                       | L/B - LIFE INSURANCE        | 240     | 218     | 22        | 9.00%    |
| 01-4550-49-225                       | L/B - FICA/MEDICARE         | 10,135  | 9,497   | 638       | 6.30%    |
| 01-4550-49-230                       | L/B - NH RETIREMENT         | 9,909   | 10,142  | -233      | -2.35%   |
| 01-4550-49-900                       | L/B - QUARTERLY TRANSFER    | 54,508  | 54,508  | 0         | 0.00%    |
|                                      |                             |         |         |           |          |
| <b>TOTAL LIBRARY</b>                 |                             | 239,455 | 238,987 | 468       | 0.20%    |
|                                      |                             |         |         |           |          |
| <u>Conservation Commission</u>       |                             |         |         |           |          |
| 01-4611-50-115                       | C/C - WAGES - SECRETARY     | 600     | 0       | 600       | 100.00%  |
| 01-4611-50-225                       | C/C - FICA/MEDICARE         | 46      | 0       | 46        | 100.00%  |
| 01-4611-50-240                       | C/C - PROFESSIONAL          | 140     | 110     | 30        | 21.43%   |
| 01-4611-50-301                       | C/C - AUDIT EXPENSE         | 1,500   | 3,160   | -1,660    | -110.69% |
| 01-4611-50-302                       | C/C - EASEMENT MONITORING   | 3,500   | 4,134   | -634      | -18.12%  |
| 01-4611-50-551                       | C/C - ADVERTISING/NOTICES   | 300     | 44      | 256       | 85.47%   |
| 01-4611-50-562                       | C/C - DUES                  | 453     | 303     | 150       | 33.11%   |
| 01-4611-50-625                       | C/C - POSTAGE               | 1       | 0       | 1         | 100.00%  |
| 01-4611-50-630                       | C/C - OFFICE SUPPLIES       | 125     | 0       | 125       | 100.00%  |
| 01-4611-50-688                       | C/C - TOWN EVENTS           | 2,000   | 699     | 1,301     | 65.07%   |
| 01-4611-50-900                       | C/C - ANNUAL                | 0       | 0       | 0         | 0.00%    |
|                                      |                             |         |         |           |          |
| <b>TOTAL CONSERVATION COMMISSION</b> |                             | 8,665   | 8,450   | 215       | 2.48%    |
|                                      |                             |         |         |           |          |
|                                      |                             |         |         |           |          |
|                                      |                             |         |         |           |          |

**TOWN OF BRENTWOOD  
ACTUAL AND BUDGETED EXPENDITURES  
JANUARY – DECEMBER 2015**

|                               |                                | 2015             | 2015             | Balance        | Percent      |
|-------------------------------|--------------------------------|------------------|------------------|----------------|--------------|
| Account Number                | Account Description            | Budget           | Actual           | Remaining      | Left         |
| <b>Debt Service Principal</b> |                                |                  |                  |                |              |
| 01-4711-60-983                | D/S - LIBRARY - PRINCIPAL      | 30,000           | 30,000           | 0              | 0.00%        |
| 01-4711-60-984                | D/S - OPEN SPACE BOND-PRINC    | 90,000           | 90,000           | 0              | 0.00%        |
| 01-4711-60-985                | D/S - FIRE STATION - PRINCIPAL | 80,000           | 80,000           | 0              | 0.00%        |
| 01-4711-60-986                | D/S - LYFORD - PRINCIPAL       | 15,000           | 15,000           | 0              | 0.00%        |
| Total Debt Service Principal  |                                | 215,000          | 215,000          | 0              | 0.00%        |
| <b>Debt Service Interest</b>  |                                |                  |                  |                |              |
| 01-4721-60-983                | D/S - LIBRARY - INTEREST       | 11,013           | 11,013           | 0              | 0.00%        |
| 01-4721-60-984                | D/S - OPEN SPACE BOND INTEREST | 45,559           | 45,559           | 0              | 0.00%        |
| 01-4721-60-985                | D/S - FIRE STATION - INTEREST  | 30,113           | 30,113           | 0              | 0.00%        |
| 01-4721-60-986                | D/S - LYFORD - INTEREST        | 9,425            | 9,425            | 0              | 0.00%        |
| Total Debt Service Interest   |                                | 96,110           | 96,110           | 0              | 0.00%        |
| <b>Debt Service TAN</b>       |                                |                  |                  |                |              |
| 01-4723-60-980                | D/S - TANS - INTEREST          | 30,000           | 0                | 30,000         | 100.00%      |
| Total Debt Service TAN        |                                | 30,000           | 0                | 30,000         | 100.00%      |
| <b>TOTAL DEBT SERVICE</b>     |                                | <b>341,110</b>   | <b>311,110</b>   | <b>30,000</b>  | <b>8.79%</b> |
| <b>TOTAL OPERATING BUDGET</b> |                                | <b>3,188,043</b> | <b>2,899,147</b> | <b>288,896</b> | <b>9.06%</b> |
| <b>WARRANT ARTICLES</b>       |                                |                  |                  |                |              |
| <b>Warrant Articles</b>       |                                |                  |                  |                |              |
| 01-4900-70-829                | W/A - ROAD REPAIRS             | 250,000          | 250,000          | 0              | 0.00%        |
| 01-4900-70-842                | W/A - HWY LEASE PURCHASE       | 18,524           | 18,524           | 0              | 0.00%        |
| 01-4900-70-844                | W/A - CASA                     | 500              | 0                | 500            | 100.00%      |
| Total Warrant Articles        |                                | 269,024          | 268,524          | 500            | 0.19%        |
| <b>Capital Reserves</b>       |                                |                  |                  |                |              |
| 01-4915-70-820                | C/R - BRIDGE REPAIRS           | 254,471          | 254,471          | 0              | 0.00%        |
| 01-4915-70-821                | C/R - HIGHWAY VEHICLES         | 31,477           | 31,477           | 0              | 0.00%        |
| 01-4915-70-824                | C/R - HWY ADDITION             | 50,000           | 50,000           | 0              | 0.00%        |
| Total Capital Reserves        |                                | 335,948          | 335,948          | 0              | 0.00%        |
| <b>TOTAL WARRANT ARTICLES</b> |                                | <b>604,972</b>   | <b>604,472</b>   | <b>500</b>     | <b>0.08%</b> |
| <b>TOTAL BUDGET</b>           |                                | <b>3,793,015</b> | <b>3,503,619</b> | <b>289,396</b> | <b>7.63%</b> |

**2015 Salaries**

| <u>Employee Name</u>  | <u>Department</u> | <u>Wages &amp; OT</u> | <u>Private Details</u> | <u>Gross Wages</u> |
|-----------------------|-------------------|-----------------------|------------------------|--------------------|
| Abele, George         | PD                | 48591.19              | 13655                  | 62246.19           |
| Allison, Malcolm      | BUDCOM            | 277.02                |                        | 277.02             |
| Arkell, Jeffrey       | HWY               | 1,634.46              |                        | 1,634.46           |
| Arsenault, Jared      | PD                | 24,872.14             | 2,133.50               | 27,005.64          |
| Artimovich, Andrew    | Selectman         | 2,735.00              |                        | 2,735.00           |
| Belanger, Christine   | PD                | 34,748.12             |                        | 34,748.12          |
| Benoit, Sueanne       | Welfare           | 2,448.00              |                        | 2,448.00           |
| Benshemmer, Paige     | LIB               | 1,938.75              |                        | 1,938.75           |
| Bird, Joseph          | FD                | 57,000.48             | 240.00                 | 57,240.48          |
| Bryan, Jeffrey        | Selectman         | 2,640.00              |                        | 2,640.00           |
| Byrne, Jane           | Selectman         | 2,640.00              |                        | 2,640.00           |
| Christiansen, Kenneth | Selectman         | 3,335.00              |                        | 3,335.00           |
| Clancey, Mary         | FD                | 697.92                |                        | 697.92             |
| Clement, Karen        | Town Admin        | 60,428.67             |                        | 60,428.67          |
| Copeland, Sharon      | TC/TX             | 27,730.06             |                        | 27,730.06          |
| Crafts, Evan          | FD                | 4,709.04              |                        | 4,709.04           |
| Culligan, Keith       | FD                | 2,345.76              |                        | 2,345.76           |
| Cynewski, Alyssa      | FD                | 3,037.77              |                        | 3,037.77           |
| Demeritt, Duane       | HWY               | 41,421.86             |                        | 41,421.86          |
| Devenish, David       | HWY               | 14,109.14             |                        | 14,109.14          |
| Dinardo, Anthony      | FD                | 973.09                |                        | 973.09             |
| Donis-Wahl, Kiki      | LIB               | 9,316.87              |                        | 9,316.87           |
| Dullea, Anna          | REC               | 495.80                |                        | 495.80             |
| Dullea, Margaret      | REC               | 25,614.25             |                        | 25,614.25          |
| Ellis, Jonathan       | Treasurer         | 6,636.31              |                        | 6,636.31           |
| Faria, Bill           | BUDCOM            | 218.70                |                        | 218.70             |
| Flanders, Evalyn      | LIB               | 5,240.00              |                        | 5,240.00           |
| Frederick, Pamela V.  | LIB               | 4,883.53              |                        | 4,883.53           |
| Freeman, Ryna         | FD                | 19.56                 |                        | 19.56              |
| Frotton, Randall      | PD                | 15,364.13             | 150.00                 | 15,514.13          |
| Gallant, Joyce        | Dep. Treas.       | 2,019.72              |                        | 2,019.72           |
| Garside, Jr., Norman  | HWY               | 5,288.71              |                        | 5,288.71           |
| Gauthier, Kenneth     | PD                | 23,659.08             | 351.00                 | 24,010.08          |
| Gilbert, Robet        | Cemetery          | 749.16                |                        | 749.16             |
| Gillen, Seth          | FD                | 3,760.60              |                        | 3,760.60           |
| Gordon, Joseph        | PD                | 2,852.53              |                        | 2,852.53           |
| Graham, Warren        | HWY               | 3,818.62              |                        | 3,818.62           |
| Greeley, Michael      | PD                | 13,841.77             | 2,398.75               | 16,240.52          |
| Hanley, Paul          | PD                | 5,367.92              | 450.00                 | 5,817.92           |
| Hipes, Logan          | FD                | 830.47                |                        | 830.47             |
| Holston, Kurt         | PD                | 2,356.13              | 684.00                 | 3,040.13           |
| Isabel, John          | FD                | 5,349.46              |                        | 5,349.46           |
| Kaiser, Kip           | Building Insp     | 16,299.00             |                        | 16,299.00          |
| Keegal, Joyce         | LIB               | 11,406.13             |                        | 11,406.13          |
| Kenyon, William F.    | FD                | 1,750.76              |                        | 1,750.76           |
| Kilrain, Michael      | FD                | 11,715.41             |                        | 11,715.41          |
| King, Peter           | FD                | 1,220.64              |                        | 1,220.64           |
| Kozacka, Albert       | FD                | 27,516.57             |                        | 27,516.57          |
| Labonte, Julie        | FD                | 496.34                |                        | 496.34             |
| Labonte, Timothy      | FD                | 11,325.70             |                        | 11,325.70          |
| Leach, Thomas         | FD                | 3,723.98              |                        | 3,723.98           |
| Lemoine, Kevin        | FD                | 25,435.40             |                        | 25,435.40          |

| <u>Employee Name</u>  |             | <u>Wages &amp; OT</u> | <u>Private Details</u> |              |
|-----------------------|-------------|-----------------------|------------------------|--------------|
| Lindeman, Timothy     | FD          | 1,394.50              |                        | 1,394.50     |
| Mantegari, Robert     | Selectman   | 2,640.00              |                        | 2,640.00     |
| Markey, Jonathan      | FD          | 5,086.50              |                        | 5,086.50     |
| Mason, Carrie         | FD          | 2,935.58              |                        | 2,935.58     |
| McFadden, Ryan        | FD          | 446.34                |                        | 446.34       |
| McFarland, Paul       | D. EMD      | 75.00                 |                        | 75.00        |
| Mechem, Dennis        | FD          | 3,289.50              |                        | 3,289.50     |
| Micali, Lisa          | LIB         | 277.41                |                        | 277.41       |
| Miller, Joyce         | LIB         | 41,613.25             |                        | 41,613.25    |
| Mitchell, Erin        | FD          | 2,451.53              |                        | 2,451.53     |
| Murphy, Richard       | EMD         | 262.28                |                        | 262.28       |
| Myers, Karen          | FD          | 2,743.57              |                        | 2,743.57     |
| Noke, Skyler          | REC         | 155.89                |                        | 155.89       |
| O'Brien, Alicia       | REC         | 945.00                |                        | 945.00       |
| Olsen, Roy            | FD          | 1,415.95              |                        | 1,415.95     |
| O'Neil, Gary          | Town Office | 4,702.50              |                        | 4,702.50     |
| O'Regan, Kimberly     | FD          | 606.36                |                        | 606.36       |
| Parent, Adam          | FD          | 2,443.81              |                        | 2,443.81     |
| Raymond, Gary         | FD          | 5,417.41              |                        | 5,417.41     |
| Robinson, Wayne       | PD/HWY      | 77,473.45             | 440.00                 | 77,913.45    |
| Roesch, Benjamin      | FD          | 11,268.10             |                        | 11,268.10    |
| Rota, Karen           | FD          | 162.75                |                        | 162.75       |
| Rothwell, Christopher | PD          | 7,991.10              | 2,916.00               | 10,907.10    |
| Roy, David            | PD          | 62,378.63             | 2,384.00               | 64,762.63    |
| Shilladay, Bethani    | REC         | 201.20                |                        | 201.20       |
| Silva, Brenda         | FD          | 10,116.50             |                        | 10,116.50    |
| Simmons, Mark         | FD          | 19.56                 |                        | 19.56        |
| Solon, Elizabeth      | LIB         | 50,790.80             |                        | 50,790.80    |
| St. Hilaire, Kathy    | PB          | 43,235.41             |                        | 43,235.41    |
| St. Onge, Jared       | FD          | 1,370.90              |                        | 1,370.90     |
| Thompson, Phyllis     | TC/TX       | 57,917.68             |                        | 57,917.68    |
| Thorsell, Carolyn     | Town Office | 31,871.82             |                        | 31,871.82    |
| Tilbe, Jr., Donald    | FD          | 1,705.60              |                        | 1,705.60     |
| True, Jonathan        | FD          | 14,749.53             |                        | 14,749.53    |
| Turner, Joshua        | PD          | 4,851.11              | 920.00                 | 5,771.11     |
| Turner, Marc          | PD          | 19,630.00             | 720.00                 | 20,350.00    |
| Vadeboncoeur, Donna   | FD          | 22,519.41             |                        | 22,519.41    |
| Wells, Brett          | PD          | 55,446.88             | 6,408.75               | 61,855.63    |
| West, Brian           | FD          | 904.80                |                        | 904.80       |
| Williams, Emily       | LIB         | 165.00                |                        | 165.00       |
| Wilson, Jacqueline    | LIB         | 8,070.02              |                        | 8,070.02     |
| Wood, Horace          | PD          | 58,207.96             | 14,850.75              | 73,058.71    |
| Woss, Daphne          | TC/TX       | 24,888.18             |                        | 24,888.18    |
| Totals                |             | 1,231,725.49          | 48,701.75              | 1,280,427.24 |

## TREASURER'S REPORT

December 31, 2015

**Cash on Hand, General Fund, 12/31/2014**      **\$5,597,740.50**

**Plus:**

2015 Receipts – General Operations      14,846,669.52

Interest Income      7,044.69

**Total Cash & Receipts**      **20,451,454.71**

**Less:**

2015 Disbursements – General Operations      14,929,122.18

Transfers to Impact Fee Accounts      18,833.51

**Total Disbursements**      **14,947,955.69**

**Cash on Hand, General Fund, 12/31/2015**      **5,503,499.02**

General Fund Checking Account      80,065.19

Citizens Bank Money Market Account      5,423,433.83

**Total Cash on Hand**      **\$5,503,499.02**



# Trustees of The Mary E. Bartlett Memorial Library

22 Dalton Road Brentwood, New Hampshire 03833-6000

(603) 642-3355

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## 2015 ANNUAL LIBRARY REPORT

The MEB library was truly a vibrant, happening place in 2015. The library registered 129 new patrons and received 23,375 visitors. We presented programs on Mrs. Paul Revere, The History of Beer Brewing in New Hampshire, NH Winter Birds, and Making Sense of Your Cell Phone. A Skywatch held in conjunction with the NH Astronomical Society was a great hit. Patrons learned how to play duplicate bridge, how to dance Bollywood style and how to pair tea with cheese. We partnered with the Brentwood Historical Society to bring "12,000 Years Ago in the Granite State," with the Brentwood Gardeners to present "Raised Bed and Container Gardening," with the Conservation Committee for "Challenges Facing Great Bay," and with the Swasey School Wellness Committee to begin a new series of wellness events. Summer Reading highlights included magicians, birds of prey, animal programs and our very own Brentwood Talent Show. We bid farewell to Lisa Micali, who kept our facility clean and spotless for the past 5 years and welcomed aboard Emily Williams as our new library page. We would like to congratulate Assistant Director Joyce Miller on her 20<sup>th</sup> year of service to the library and wonder just how many stories she has read to the Brentwood youngsters during that time!

### Some 2015 Statistics

- \_ Circulated 53315 items
- \_ Museum Passes utilized by 315 families
- \_ 168 Adult Programs with 1,642 attendees
- \_ 162 Youth Programs with 2,951 attendees
- \_ 108 Community meetings
- \_ 107 Children tracked their Summer Reading, logging 1001 hours of reading in July
- \_ Residents shared 24 collections in our library display case

In December, Library Friends, Staff and Trustees gathered to honor former trustee Bob Gilbert for all of his contributions and dedication to the MEB Library. The new basement meeting area was officially named "The Bob Gilbert Gathering Room" as a tribute to his service. Thank you Bob – for everything.

When all is said and done, the quality of the interface between library staff and library patrons defines what we are. It is superb. Come in and experience for yourself the welcoming atmosphere and friendly competence that are the envy of visitors from other libraries. We are proud of and grateful to our Director and her matchless team; to the Friends of the Library who do so much to enrich what we can offer; and to our patrons, whose support, feedback and loyalty constitute our reason for being.

***Respectfully Submitted by the Trustees of the Library***

**MARY E. BARTLETT LIBRARY  
TREASURER'S REPORT  
FOR YEAR ENDING 12/31/2015**

| <b>Library Operating Fund</b>                                      |                   |
|--|-------------------|
| <b>Receipts</b>  |                   |
| 40100 · Copy/Fax   | 433.58            |
| 40200 · Donations  | 749.36            |
| 40300 · Conscience Donations                                       | 60.97             |
| 40400 · Program Donations  | 205.86            |
| 40500 · Lost Books/Resale Books                                    | 299.91            |
| 40600 · Non-Resident Library Cards                                 | 360.00            |
| 41000 - Morrill Library Trust Fund Interest                        | 191.28            |
| 43000 - Grants   | 500.00            |
| 46000 - Meeting Room Fees  | 50.00             |
| 48000 - Special Funds  | 3,000.00          |
| 49000 · Town Appropriation   | <u>54,507.60</u>  |
| <b>Total Receipts 2015</b>   | <b>60,358.56</b>  |
| <b>Expenses</b>  |                   |
| 50000 · Media  | 31,916.45         |
| 60000 · Building Maintenance                                       | 4,085.95          |
| 61000 · Catalog/Circulation System                                 | 1,344.98          |
| 62000 · Electricity  | 4,850.72          |
| 63000 · Equipment  | 1,874.40          |
| 65000 · Furnishings  | 92.97             |
| 67000 · Heating  | 4,368.88          |
| 68000 · Telephone  | 636.29            |
| 70000 · Programs   | 3,089.75          |
| 80000 · Professional Development                                   | 1,289.53          |
| 85000 · Supplies   | 2,856.36          |
| 90000 · Other Expenses   | <u>3,169.51</u>   |
| <b>Total Expenses 2015 Operating Fund</b>                          | <b>59,575.79</b>  |
| <b>Compensation 2015 (Salaries, FICA, Medicare &amp; Benefits)</b> | <b>184,480.00</b> |
| <b>99000 · 2015 Special Funds</b>                                  |                   |
| 99300 · Gove Fund  | 140.33            |
| 99500 · Sinclair Fund  | 534.04            |
| 99800 · Whitehall Fund   | 1,200.45          |
| 99600 · Austin Fund  | 1,436.00          |
| <b>Total Special Funds</b>   | <b>3,310.82</b>   |

Donald Petterson  
Treasurer, Mary E, Bartlett Library

## REPORT OF THE PLANNING BOARD 2015

Honorable Board of Selectmen  
Citizens of Brentwood

Twenty five years ago the Town of Brentwood adopted a suite of natural resource protection ordinances geared at insuring the vitality of the Town's natural environs well into the future. At that time the only protective zoning ordinance for natural resources was the wetlands conservation district ordinance. In 1991 the Town added ordinances protecting the Town's shoreline and aquifer groundwater resources. There have been intermittent amendments to these ordinances over the years but nothing more. In an effort to ensure our ordinances are up to date the Brentwood Planning Board began work with Truslow Resource Consulting LLC of Portsmouth, NH in May 2015 to update and improve the town wetland, shoreland and aquifer protection ordinances. The work was performed with the assistance of a grant from the New Hampshire Department of Environmental Services Source Water Protection Section. During a series of six meetings, background on the water resources in the town was provided and suggested updates and enhancement to the ordinances were discussed and applied to the existing ordinances. A copy of these updated ordinances is available at the Planning Board office or can be viewed at <http://truslowrc.com/about/client-portal/town-of-brentwood-natural-resource-ordinances-update/>. Also included are several maps and presentations that provide additional background.

The proposed ordinance changes fall into three broad categories. **First**, the Board wanted to insure that all references to state laws and administrative rules are correct and many instances were found of obsolete references resulting in proposed amendments. **Second**, the ordinances have been reformatted so that they all look similar; with definition sections at the front, permitted and prohibited uses outlined and require appeals sections found at the end. The **third** category of changes is those that result in changes to the intent of the ordinance. These represent the fewest changes as well. Notable examples are the inclusion of new Best Management Practice references for agricultural and forestry and for safe use of fertilizers and herbicides/pesticides within all the ordinances. The wetlands ordinance adds vernal pools as a wetland resource and includes protections for vernal pools in residential zones. Finally, the shoreland ordinance now incorporates the term riparian buffer within the ordinance purpose and emphasizes the importance of buffers to the health of streams and rivers.

The Planning Board encourages residents to approve the amended ordinances at this year's annual Town Meeting in March.

## **REPORT OF THE BRENTWOOD FIRE DEPARTMENT 2015**

Board of selectmen  
Citizens of Brentwood

For the year 2015 the Department responded to 348 fire emergencies, 388 medical emergencies and 382 service calls for total of 1,118 responses for service.

For the third year the department has maintained a live in student, providing us with extra manpower. This program continues to be beneficial for both parties at little cost.

In last year's town meeting a new rescue pumper was approved which has been ordered and is due for delivery in early March. This truck will replace Rescue 2, a 1987 International. The new engine will be designated as Engine 2 and will be in service in April after training has been completed. Engine 2 will be carrying a brand new set of rescue tools (Jaws of Life). These tools are the most modern available as they are battery-powered, eliminating the gas engine and hydraulic hoses. These tools have 70,000 pounds of working force, much more than our older tools.

The toys for tots program was once again available to families of need in Brentwood. Our members continue to do a great job with this program.

Several of our members have spent many hours since last summer working with the police department, emergency management, local officials as well as state officials on planning a mass casualty drill for the town. This includes applying for a grant to conduct this drill later in the year. These types of drills and training are extremely important to our emergency services in this day and age.

I wish to thank all members of the department the firemen's Association and the Ladies Auxiliary for their dedicated work and support.

Respectfully submitted  
Fire Chief Kevin Lemoine

## REPORT OF THE CHIEF OF POLICE 2015

To the Brentwood Board of Selectmen and the Citizens/Tax Payers of the Town of Brentwood, NH:

***It is the mission of the Brentwood Police Department to protect life and property. To maintain order by enforcing the local, state and federal laws in a fair and impartial manner while improving the quality of life in our community.***

The Police Department continues to serve the community 24 hours a day 7 days a week. In 2015 there was some staffing changes to the department. Sgt/Det. Frotton resigned to work for another agency. Hired to fill a part-time detective position was Detective Marc Turner who brings thirty plus years of law enforcement experience to the department. Officer Brett wells was promoted to Corporal. Full time officer Jared Arsenault joined the department in June along with Kenneth Gauthier who in December graduated from the Full-time academy. Staffing now consists of six Full-time officers, six Part-time Officers, a part time detective, part time Administrative Assistant and a contractual Police Prosecutor.

If you observe a crime or you are a victim of crime please report it immediately. Dial **9-1-1** if you feel it is an emergency situation. The **NON-EMERGENCY** direct phone number is 642-8817.

Residents who plan on vacationing outside the area can complete a vacant house check form. This action will allow us to check on your home routinely 24 hours a day to ensure your property is protected in your absence. You may access the form on line or at [www.brentwoodnh.gov](http://www.brentwoodnh.gov) or by calling the Police Department directly.

The Police Department does not require you to register your present alarm or a newly installed alarm system, however there is a voluntary alarm form that can be filled out to assist the officer(s) that are responding with current contact information provided by you and what type of action to take if a problem is found. To obtain a form contact the Police Department directly.

To keep updated on departmental business, current emergencies, traffic reports, road closures and general town information, please subscribe to the Police Department on Twitter. We can be found [at BrentwoodPD@Twitter.com](https://twitter.com/BrentwoodPD). You can also find us on Facebook.

To anonymously report a crime or tip, contact the Police Department directly or access the Report a Tip Form on-line.

In 2015 the Department responded to 5401 calls for service for service resulting in 198 Incident Reports, 70 Motor Vehicle Crash Reports, and 198 Incidents.

A total of \$995.00 went into the General Fund to help defray the costs incurred by various town agencies. Please refer to the Selectmen's report of "Detail Revenues" deposited into the Detail Revolving Fund Account established in 2009.

In accordance with Council Rule POL 403.01 (2) all officers received eight hours of in-service training in subjects other than firearms, intermediate impact weapons defensive tactic and first aid/CPR. In addition officers participated in Simulations Training and Active School Shooting Training.

Respectfully Submitted,

Wayne M. Robinson, Chief of Police Brentwood Police Department

## **REPORT FROM CODE ENFORCEMENT, BUILDING DEPARTMENT.**

A total of 161 permits were issued in 2015  
Based on an estimated value of \$ 3,083,341.000  
Equaling Permit fees of \$ 15,844.

This Department has developed a posted fee schedule and worked with the planning board to upgrade the building code aspect of the Zoning Regulations.

The Mission is to assist in compliance with state codes and the safety of the community. .

|                     |     |
|---------------------|-----|
| New Residence       | 3   |
| Additions           | 14  |
| Small projects      | 79  |
| Pools               | 2   |
| Electric            | 33  |
| Plumbing            | 14  |
| Generators          | 15  |
| Commercial Building | 1   |
| Total               | 161 |

Respectfully Submitted,

Kip J Kaiser  
Building Inspector

## **BRENTWOOD HIGHWAY DEPARTMENT 2015 REPORT**

To: The Brentwood Board of Selectmen and the Citizens/Tax Payers of the Town of Brentwood N.H.

The Brentwood Highway Department is responsible for the maintenance of approximately 67 miles of roadway (one way), assisting with the maintenance and mowing of town cemeteries, recreation areas, and town property.

To assist in the maintenance and mowing of the town property and various other Highway Department duties a part time position was filled by Dave Devenish. In 2016 the proposed budget is to make this position full time.

The Highway Department is open Monday-Friday 8:00am to 4:30PM. You may contact the highway Department by calling 775-7654. If it is an emergency please call 9-1-1.

This year Shannon Way was reclaimed and paved with a 2" Bituminous Concrete Binder Course and a two foot shoulder was put in. Deerhill Road was topped with 1 ½" of pavement and a 1' shoulder was done on each side of the road.

A disposal area for brush is located in the rear of the Highway Department. The area is open weekly on Tuesday's and Thursday's 3:00PM-6:00PM and on the 1<sup>st</sup> Saturday of each month 9:00a.m. - Noon. Please remember that brush can no larger be more than 5" in diameter and cannot be mixed with building material. The Highway's ability to burn or chip brush is limited, quantities accepted will be restricted. Wood chips and unscreened loam continue to be available at no charge to residents. Please remember residents are responsible for loading a transporting the material.

I would like to thank the Board of Selectmen, the Fire Department, Ladies Auxiliary, volunteers, and other town departments that assisted the Highway Department throughout the year. In addition I would like to thank the Brentwood Highway employees for their continued dedication and hard work.

Respectfully Submitted,

Wayne M. Robinson  
Road Agent



## BRENTWOOD CEMETERIES

EXPENDITURES AND REVENUES FOR THE YEAR 2015

### EXPENSES

|                                 | 2015<br>Budget | 2015<br>Disbursed | 2016<br>Budget | 2016<br>Disbursed |
|---------------------------------|----------------|-------------------|----------------|-------------------|
| 01-4195.10-110 SALARIES         | 4830.00        | 3531.16           | 4830.00        |                   |
| 01-4195.10-225 FICA/MEDICARE    | 370.00         | 270.15            | 370.00         |                   |
| 01-4195.10-410 ELECTRIC SERVICE | 200.00         | 198.13            | 200.00         |                   |
| 01-4195.10-635 FUEL             | 150.00         | 316.21            | 150.00         |                   |
| 01-4195.10-650 LAND MAINTENANCE | 2000.00        | 2064.05           | 2000.00        |                   |
| 01-4195.10-740 EQUIPMENT        | 0.00           | 0.00              | 0.00           |                   |
| <b>TOTALS</b>                   | 7550.00        | 6379.70           | 7550.00        |                   |

### REVENUES

|                                      | 2015    | 2016 |
|--------------------------------------|---------|------|
| FROM PERPETUAL CARE TRUST FUNDS      | 2217.44 |      |
| FROM SALES OF CEMETERY LOTS [@\$200] | 1600.00 |      |
| FROM LOT MAINTENANCE FEES [@\$200]   | 1000.00 |      |
| <b>TOTALS</b>                        | 4817.44 |      |

TRUSTEES OF CEMETERIES



Brad Stevens



David Menter



Albert Edward Belanger



## Brentwood Recreation Department 2015 ANNUAL REPORT

Brentwood Recreation Department's goal is to provide fun, safe, community oriented programs and events for our town residents. 2015 programming included many of our annual favorites with several new ones added. The Brentwood Community Center continued to see much activity with many of our community groups regularly using the facility as well as many resident and non-resident rentals.

### FACILITIES

We made improvements to our softball field this year to make it more conducive to both youth and adult play. In addition to our own spring and fall sports programs, we continued to rent our fields to different teams and organizations who also took advantage our facility.

Brentwood Community Center again had over 50 resident and non-resident rentals of the building and pavilion. We also had a growing number of community groups, organizations and recreation programs use the building.

### SPECIAL PROGRAMS and EVENTS

The annual Bunny Breakfast and Town Egg Hunt again started our events calendar. Over 1300 eggs were hunted and at least 135 residents joined us for breakfast.

We offered several more West Coast Swing Dance classes.

We again offered multiple sessions of our Coyote Club Outdoor Wilderness program as well as a Red Cross Babysitter Training, and Women's Self Defense

We had our second Outdoor Movie Night at the end of June with many area businesses sponsoring the event. We had games, activities and concessions and finished the evening with a movie under the stars.

We collaborated again with Challenger Sports to bring in a Summer Soccer Skills Camp

We took our usual Spring and Fall trip to Foxwoods Casino

### FITNESS

We continue to offer weekly classes in Yoga and Tang Soo Do.

We introduced a new CIZE Live Fitness class

Our Senior Movement class continued to meet weekly with a loyal following.

### SPORTS

Our Softball and Baseball programs had a successful spring. We offered three levels of Girls Softball and three levels of Baseball for our young residents.

Our Youth Fall Soccer program continued strong with children ages 4yrs. through 5<sup>th</sup> grade participating. With more than 30 parent volunteers and fairly good fall weather, we had a very successful season.

Our Recreation Basketball program saw number of players rise slightly overall. We continued to collaborate with Stratham, Newfields, Kensington and East Kingston in using the CMS gym for our 3<sup>rd</sup>-6<sup>th</sup> program. Our 7<sup>th</sup>/8<sup>th</sup> teams played in the Lamprey River League. And our Kindergarten through 2<sup>nd</sup> teams played at the Swasey School gym.

Our young at heart residents (and a few non-residents) came out in big numbers again for our Over 30 Coed Softball and our Over 30 Men's Basketball leagues this year.

### 2015 Recreation Department Revolving Account

|                          |                   |                          |                   |
|--------------------------|-------------------|--------------------------|-------------------|
| Balance 1/1/2015         | 20838.98          |                          |                   |
| <b>Income Collected:</b> |                   | <b>Expenses Paid:</b>    |                   |
| BCC Rental               | 15633.75          | General Operations BCC   | 8812.21           |
| Field Rentals            | 3806.25           | General Operations BRC   | 8129.93           |
| Youth Programs           | 5363.10           | Youth Programs Expense   | 3550.67           |
| Adult Programs           | 11491.98          | Adult Programs Expense   | 11172.51          |
| Specials                 | 4334.00           | Specials Program Expense | 6567.41           |
| Youth Sports/Sponsors    | 18890.59          | Youth Sports Expense     | 16680.65          |
| Concession Revenue       | 2629.02           | Concessions Expense      | 2174.51           |
| Miscellaneous Income     | 107.13            | Playground Expense       | ---               |
| Playground Fund          | 2094.65           | Miscellaneous Expenses   | 11.61             |
| Trails Fund              | 1034.78           | <b>Total Expenses:</b>   | <b>\$66193.64</b> |
| <b>Total Income</b>      | <b>\$71054.57</b> |                          |                   |
|                          |                   | Balance as of 12/31/15   | <b>\$25729.31</b> |

## REPORT OF THE CONSERVATION COMMISSION 2015

Your Conservation Commission continues to be busy under the energetic leadership of Rob Wofchuck. Our accomplishments this year include the furthering of the Soak Up the Rain project locally and the assessment of potential uses of town-owned properties. We are also continuing to be concerned about the profusion of invasive plants, especially in the marshes and waterways, and have made arrangements for events to promote greater awareness of that problem.

Soak Up the Rain is a national and state-wide project to protect land from erosion and waterways from contamination. On the internet, [epa.gov/soakuptherain](http://epa.gov/soakuptherain) and <http://soaknh.org> are beautifully designed websites where you can learn a lot about these efforts: why they are important and how towns and homeowners can help. Of course you can access these sites and more information from the Conservation Commission page at [www.brentwoodnh.gov](http://www.brentwoodnh.gov). Stormwater control is key. It washes topsoil from our lawns, gardens and woodlands where it is good, and takes it into the streams, where it is harmful. It takes nutrients from our soil into the rivers, where they promote the growth of vegetation that can clog stream flow and damage habitat for fish and other wildlife. It also washes pollution into the river. It has been shown that germs from the excretions of land-based animals can enter water bodies and cause illness in many mammals, shellfish, and even humans. Directing stormwater into the ground allows it to be cleaned before it wends its way into the rivers.

There are a lot of reasonably easy things landowners can do to protect their property from erosion. There are ideas on the aforementioned websites—rain barrels, rain gardens, retention ponds and more. If you want help with any projects, you can approach us or one of the state agencies for whatever you may need. They and we are keen to get you on board. We have heard *ad nauseam* about the damage to Great Bay from pollution. But we haven't yet made the efforts that would justify boredom. We know that much of the pollution in the bay comes from what is washed into the rivers by stormwater. The ConCom has adapted flyers to help spread the word, and we are planning to place informative signs around the public Soak Up the Rain projects that we have established around town, i.e. the Library parking lot, the entrance to Rowell Road West, and the Highway shed. Check out the signs, the websites and the flyers, and start your own project!

We have not finalized any new land conservation projects this past year, although we understand that there are more in the works and hope that there will be continued interest from the larger landowners. In the meanwhile we are working on getting residents to enjoy what we have already accomplished. There are three town-owned partly to mostly conserved parcels which are not now actively managed for any purpose. One is (A) 81 acres accessed from Pickpocket Road and extending west and northwest, mostly wet. (B) Is 75 acres in two pieces off of South Road. Only the eastern more-or-less half of the property is in conservation, but we are considering both parts together for management. (C) Is the property including the Rec Center, 81 acres off of Routes 125 and 111A. It backs onto the Fremont town line and thence westward to Great Swamp. We hired Jeffrey Littleton, of Moosewood Ecological LLC (lowest bid, super references) to evaluate the three areas for their potential to promote recreation, wildlife habitat and forestry. His reports are in as of this writing, and he has given us lots of good information and ideas. We intend to actively pursue and implement the recommendations from Jeff over the coming years so that there are more recreational opportunities for all of us and better habitat for wildlife.

This last year we have started to provide monthly updates on our activities through the Brentwood Newsletter. We hope you have enjoyed them. In the upcoming months we will flesh out our information on the three town-owned areas. We also plan a piece on the Exeter River, when the weather warms up and you can start to enjoy being on, in or around it. Our stretch of the river is a remarkable, peaceful treasure for us to have in a town where so much residential development has occurred.

We have engaged Len Lord of the Rockingham County Conservation District to speak to us at the Bartlett Library on Wednesday, April 13th (2016) at 7 PM on identifying and removing invasive species. He will follow up on May 14th, Saturday, at 8:30 at Stout Oak Farm, on Middle Road at the junction with Deer Hill Road, when we will get some field experience.

Thank you to all the residents and volunteers for supporting our efforts, activities and workshops.

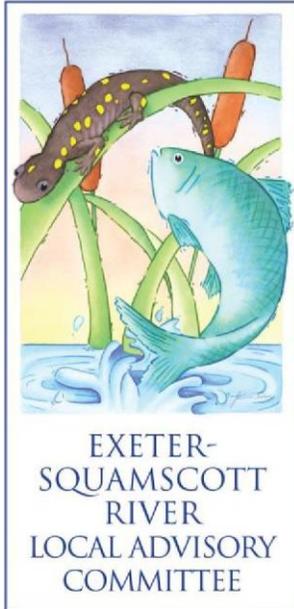
Respectfully submitted by Emily Schmalzer



## 2015 INCOME AND EXPENDITURES FOR CONSERVATION FUNDS

|   |                 |                      |
|---|-----------------|----------------------|
| <b>Balance forward, 1/1/2015</b>  |                 | <b>\$72,246.22</b>   |
| <b>Income</b>   |                 |                      |
| Annual town funding   | 0.00            |                      |
| Interest  | 7.05            |                      |
| 2014 Check to Southeast Land Trust voided   | 2,590.00        |                      |
| Subtotal  | <b>2,597.05</b> |                      |
| <b>EXPENSES</b>   |                 |                      |
| Payments to Moosewood Ecological  | 4831.00         |                      |
| Southeast Land Trust - Easement Monitoring, etc.                                  | 3230.00         |                      |
| RCCD – Annual Monitoring from Grant Escrow  | 584.07          |                      |
| Crafts Appraisal for Poss. Easement Prop.   | 2100.00         |                      |
| <b>BALANCE, 12/31/15</b>  |                 | <b>\$64,098.20**</b> |
| ** Includes Grant funds escrowed for future maintenance by RCCD, received in 2013 | <b>8711.77</b>  |                      |

**2015 ANNUAL REPORT  
EXETER-SQUAMSCOTT RIVER LOCAL ADVISORY COMMITTEE**



The Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of dedicated volunteers representing the twelve communities in the Exeter-Squamscott River watershed: Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham and Newfields. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

ESRLAC celebrated its 19<sup>th</sup> year of stewardship of the river and its watershed in 2015. The year was marked by several activities, including on-going discussions with municipalities and state and federal agencies about water quality in the river and its impact on water quality in Great Bay, the review of development proposals along the river corridor, and assisting with stormwater management projects. Several ESRLAC members participated in Project WISE, an innovative project designed to identify ways in which the Towns of Exeter, Stratham, and Newfields can work together to cost effectively protect water quality in the river. Development and population growth in the Exeter-Squamscott River watershed result in an increasing amount of pollutants entering the river from lawns, septic systems, roads and parking lots.

In 2016, ESRLAC will continue to work with residents and towns to reduce the amount of pollution entering the river to improve water quality and wildlife habitat, and increase public access and recreational opportunities on the river. ESRLAC looks forward to the removal of the Great Dam in downtown Exeter in 2016, as dam removal will improve fish passage along the river and restore the river's natural flow, improving water quality.

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens and state and local governments designed to

promote and protect the river's outstanding natural and cultural resources. ESRLAC seeks members from all communities in the watershed. Please call the Rockingham Planning Commission at 603- 778-0885 for more information.

| ESRLAC Representatives: |                                    |
|-------------------------|------------------------------------|
| Brentwood:              | Emily Schmalzer<br>Eric Turer      |
| Chester:                | Vacant                             |
| Danville:               | Vacant                             |
| East Kingston:          | Vacant                             |
| Exeter:                 | Donald Clement<br>Peter Richardson |
| Fremont:                | Ellen Douglas<br>John Roderick     |
| Kensington:             | Vacant                             |
| Kingston:               | Evelyn Nathan                      |
| Newfields:              | William Meserve                    |
| Raymond:                | Vacant                             |
| Sandown:                | Mark Traeger                       |
| Stratham:               | Donna Jensen<br>Nathan Merrill     |

**REPORT OF TRUSTEES OF TRUST FUNDS  
2015**

| Name of Fund                                       | Principal         |   |                     | Income            |                  |                      |                  | Total               | Ending Market Value |
|--|-------------------|---|---------------------|-------------------|------------------|----------------------|------------------|---------------------|---------------------|
|  | Beginning Balance | Additions-<br>Withdrawals-<br>Gain (Loss) | Ending Balance      | Beginning Balance | Net income       | Expended during Year | Ending Balance   | Principal & Income  |                     |
| <b>Trust Funds</b>                                 |                   |   |                     |                   |                  |                      |                  |                     |                     |
| Perpetual Care-Tonry                               | 140,846.31        | 272.76                                    | 141,119.07          | 30,838.42         | 3,746.33         | 4,703.16             | 29,881.59        | 171,000.66          | 178,246.16          |
| Perpetual Care-Other                               | 40,844.87         | 93.33                                     | 40,938.20           | 17,791.40         | 1,281.38         | 1,344.28             | 17,728.50        | 58,666.70           | 61,152.45           |
| Cemetery Maintenance-<br>Ethel Lyford Bequest      | 25,255.92         | 42.03                                     | 25,297.95           | 1,062.70          | 578.09           | -                    | 1,640.79         | 26,938.74           | 28,080.12           |
| Morrill Library Fund                               | 6,881.62          | 11.14                                     | 6,892.76            | 191.28            | 153.32           | 191.28               | 153.32           | 7,046.08            | 7,344.63            |
| <b>Total Trust Funds</b>                           | <b>213,828.72</b> | <b>419.26</b>                             | <b>214,247.98</b>   | <b>49,883.80</b>  | <b>5,759.12</b>  | <b>6,238.72</b>      | <b>49,404.20</b> | <b>263,652.18</b>   | <b>274,823.36</b>   |
| <b>Capital Reserve Funds</b>                       |                   |   | -                   |                   |                  |                      |                  | -                   |                     |
| Fire/Rescue Vehicle<br>Replacement                 | 180,207.88        | (143.02)                                  | 180,064.86          | 5,558.77          | 2,014.26         | -                    | 7,573.03         | 187,637.89          | 187,970.74          |
| Emergency<br>Repair:Fire/Rescue<br>Apparatus       | 25,392.55         | (20.50)                                   | 25,372.05           | 1,221.07          | 288.58           | -                    | 1,509.65         | 26,881.70           | 26,929.39           |
| Expand/Build new Fire<br>Dept                      | 218.49            | (0.18)                                    | 218.31              | 10.34             | 2.47             | -                    | 12.81            | 231.12              | 231.53              |
| General Cemetery<br>Maintenance                    | 23,046.55         | (2,798.83)                                | 20,247.72           | 999.91            | 248.60           | -                    | 1,248.51         | 21,496.23           | 21,534.36           |
| Library Maintenance                                | 4,872.19          | (4.38)                                    | 4,867.81            | 234.27            | 301.29           | -                    | 535.56           | 5,403.37            | 5,165.66            |
| Recreation Grounds                                 | 1,136.70          | (0.92)                                    | 1,135.78            | 53.58             | 12.90            | -                    | 66.48            | 1,202.26            | 1,204.39            |
| Special Education                                  | 62,362.74         | (50.32)                                   | 62,312.42           | 2,998.57          | 708.73           | -                    | 3,707.30         | 66,019.72           | 66,136.83           |
| School Maintenance                                 | 80,776.25         | (62.47)                                   | 80,713.78           | 352.24            | 879.70           | 246.86               | 985.08           | 81,698.86           | 82,091.08           |
| Recycling Revenues                                 | 4,696.95          | (3.79)                                    | 4,693.16            | 225.89            | 53.39            | -                    | 279.28           | 4,972.44            | 4,981.26            |
| Highway Vehicles &<br>Equipment                    | 76,267.09         | (9,153.50)                                | 67,113.59           | 483.62            | 643.66           | 583.63               | 543.65           | 67,657.24           | 67,777.26           |
| Repair Town Bridges                                | 39,483.91         | 254,559.69                                | 294,043.60          | 340.19            | 2,039.18         | -                    | 2,379.37         | 296,422.97          | 296,948.78          |
| Repair/Replace Dry<br>Hydrants & Water Systems     | 24,119.97         | (19.46)                                   | 24,100.51           | 1,159.76          | 274.10           | -                    | 1,433.86         | 25,534.37           | 25,579.67           |
| Forestry Programs                                  | 5,377.26          | (4.34)                                    | 5,372.92            | 258.35            | 61.11            | -                    | 319.46           | 5,692.38            | 5,702.48            |
| Maintenance of Town<br>owned Buildings             | 81,552.88         | (14,902.77)                               | 66,650.11           | 448.97            | 819.06           | -                    | 1,268.03         | 67,918.14           | 68,038.62           |
| Construction of Highway<br>Buildings               | 137,028.47        | 49,916.04                                 | 186,944.51          | 2,473.57          | 1,828.44         | -                    | 4,302.01         | 191,246.52          | 191,585.77          |
| <b>Total Capital Reserve Funds</b>                 | <b>746,539.88</b> | <b>277,311.25</b>                         | <b>1,023,851.13</b> | <b>16,819.10</b>  | <b>10,175.47</b> | <b>830.49</b>        | <b>26,164.08</b> | <b>1,050,015.21</b> | <b>1,051,877.82</b> |
| <b>Total Trust &amp; Capital Reserve<br/>Funds</b> | <b>960,368.60</b> | <b>277,730.51</b>                         | <b>1,238,091.11</b> | <b>66,702.90</b>  | <b>15,934.59</b> | <b>7,069.21</b>      | <b>75,568.28</b> | <b>1,313,667.39</b> | <b>1,326,701.18</b> |

## **SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B**

Southeast Regional Refuse Disposal District 53B was established in 1998 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members. Also provided is flexibility in developing solutions to joint solid waste problems.

The District is presently made up of six member towns: Brentwood, Fremont, Kensington, North Hampton, Rye, and Sandown.

In anticipation of the June 30, 2015 expiration of the contract with Waste Management, the Board hired Dan Hoefle of Hoefle, Phoenix, Gormley and Roberts, as well as CMA Engineering to help the District navigate and negotiate the process of procurement of a new solid waste service contract. The member Towns have all signed joinder agreements with Waste Management with a tipping rate of \$61.85. Beginning January 1, 2015 the members realized substantial savings from the 2014 rates of \$72.19 for solid waste and \$87.14 for construction & demolition material.

June 30, 2015, four member towns withdrew from the District: Hampton, South Hampton, Hampton Falls and New Castle.

In 2015 Household Hazardous Waste Day events were held on May 30, 2015 in Hampton and on August 29, 2015 in Brentwood. Both events were very successful with Hampton serving 367 households and Brentwood serving 167.

Effective April 1, 2015 the Board of Southeast Regional is as follows:

|               |                               |
|---------------|-------------------------------|
| Chairman      | Everett Jordan – Rye, NH      |
| Vice Chairman | Dennis McCarthy – Rye, NH     |
| Treasurer     | John Hubbard – North Hampton  |
| Secretary     | Alfred Felch – Kensington, NH |

Respectfully submitted,  
Everett (Bud) Jordan, Chairman  
Southeast Regional Refuse  
District 53B

## TOWN OF BRENTWOOD MOSQUITO CONTROL

The epic winter of 2014-2015 lingered well into April. Snow and cold temperatures delayed the much anticipated arrival of spring weather. While winter weather may delay the start of mosquito season by a week or two, the adult mosquito emergence will catch up once the warmer temperatures arrive. In 2015, the first adult mosquitoes hatched by mid-May. The dry summer had a negative impact on anything that needed water for survival including mosquitoes. Low mosquito numbers meant fewer samples were sent to the State Lab in Concord for disease testing. Overall, the mosquito population was down from previous years.

Mosquitoes tested positive for West Nile Virus (WNV) in East Kingston, Manchester and Keene. A raven in Holderness tested positive for WNV. One batch of mosquitoes caught in Newton and one batch in Candia tested positive for Eastern Equine Encephalitis (EEE) this season. No human cases were reported in NH. Maine reported one human death from EEE in 2015. Massachusetts had nine human cases of WNV with 2 deaths and no human cases of EEE. Nationwide, drought stricken states had little to no EEE activity in 2015. Dry conditions favor WNV. There were over 1900 human cases of WNV across the country in 2015.

Adult mosquitoes were monitored at five locations throughout town. Nearly 4400 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they are tested for diseases. None of the mosquitoes collected in Brentwood tested positive for disease in 2015. Dragon has identified 114 larval mosquito habitats in the Town of Brentwood. Crews checked larval habitats 417 times throughout the season. There were 95 sites treated to eliminate mosquito larvae. In addition, over 400 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was not conducted last season.

The proposed 2016 Mosquito Control plan for Brentwood includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at [www.DragonMosquito.com/No-Spray-Registry](http://www.DragonMosquito.com/No-Spray-Registry) or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2015 may contact the office to reaffirm your request. Inquiries may be emailed to [info@dragonmosquito.com](mailto:info@dragonmosquito.com) or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: [www.dragonmosquito.com](http://www.dragonmosquito.com) where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted,  
Sarah MacGregor  
President  
Dragon Mosquito Control, Inc.  
603.734.4144

**TOWN OF BRENTWOOD  
PROPOSED BUDGETED EXPENDITURES  
JANUARY – DECEMBER 2016**

| OPERATING BUDGET |                               |                  |                  |                  |                  |
|------------------|-------------------------------|------------------|------------------|------------------|------------------|
| Account          |                               | 2015             | 2015             | 2016             | 2016             |
| Number           | Account Name                  | Budget           | Actual           | Sel Approve      | BCom Approve     |
| 4130.01          | Executive Office              | 26,490           | 19,565           | 27,489           | 27,489           |
| 4130.02          | Town Administration           | 92,392           | 92,136           | 96,677           | 96,677           |
| 4130.03          | Town Meeting                  | 3,001            | 3,000            | 4,251            | 4,251            |
| 4140.05          | Town Clerk                    | 68,127           | 68,055           | 73,942           | 73,942           |
| 4140.06          | Election                      | 3,950            | 3,048            | 10,675           | 10,675           |
| 4150.04          | Tax Collector                 | 66,989           | 66,954           | 72,742           | 72,742           |
| 4150.07          | Assessing                     | 76,775           | 52,247           | 32,276           | 32,276           |
| 4150.08          | Information Systems           | 30,175           | 29,379           | 49,021           | 49,021           |
| 4150.09          | Finance                       | 61,537           | 56,128           | 61,270           | 61,270           |
| 4150.10          | Budget Committee              | 700              | 698              | 700              | 700              |
| 4153.12          | Legal                         | 37,002           | 15,899           | 37,002           | 37,002           |
| 4191.13          | Planning Board                | 98,342           | 92,992           | 99,175           | 99,175           |
| 4191.14          | Zoning Board                  | 840              | 684              | 740              | 740              |
| 4194.16          | Government Buildings          | 61,422           | 55,259           | 60,646           | 60,646           |
| 4195.25          | Cemetery                      | 7,550            | 6,395            | 7,550            | 7,550            |
| 4196.11          | Insurance                     | 80,237           | 73,531           | 98,672           | 98,672           |
| 4197.32          | Regional Associations         | 19,894           | 16,584           | 14,684           | 14,684           |
| 4199.15          | General Government            | 35,493           | 30,062           | 37,422           | 37,422           |
| 4210.17          | Police Department             | 648,276          | 626,575          | 680,745          | 680,745          |
| 4220.19          | Fire Department               | 373,274          | 354,967          | 367,128          | 367,128          |
| 4225.26          | Joint Loss Management         | 331              | 0                | 3                | 3                |
| 4240.20          | Code Enforcement              | 26,423           | 18,782           | 39,926           | 39,926           |
| 4290.27          | Emergency Management          | 14,875           | 1,944            | 14,875           | 14,875           |
| 4299.24          | Mosquito Control              | 30,500           | 25,500           | 30,500           | 30,500           |
| 4312.21          | Highway                       | 306,096          | 234,166          | 322,705          | 322,705          |
| 4312.22          | Snow & Ice Control            | 107,900          | 100,014          | 110,095          | 110,095          |
| 4316.23          | Street Lighting               | 1                | 0                | 700              | 700              |
| 4323.28          | Recycling                     | 23,800           | 23,500           | 46,200           | 46,200           |
| 4323.29          | Rubbish Collection            | 142,013          | 140,987          | 123,500          | 123,500          |
| 4324.29          | Waste Disposal                | 104,685          | 85,627           | 104,685          | 104,685          |
| 4414.30          | Animal Control Officer        | 1                | 0                | 6,125            | 6,125            |
| 4419.31          | Health Officer                | 1                | 0                | 1                | 1                |
| 4442.35          | Welfare                       | 7,136            | 3,801            | 7,136            | 7,136            |
| 4520.40          | Recreation                    | 42,584           | 42,121           | 42,680           | 42,680           |
| 4550.49          | Library                       | 239,455          | 238,987          | 248,455          | 248,455          |
| 4611.50          | Conservation                  | 8,665            | 8,450            | 18,865           | 18,865           |
| 4711.60          | Debt Service-Principal        | 215,000          | 215,000          | 210,000          | 210,000          |
| 4721.60          | Debt Service-Interest         | 96,110           | 96,110           | 94,434           | 94,434           |
| 4723.60          | Debt Service-TAN              | 30,000           | 0                | 30,000           | 30,000           |
|                  | <b>TOTAL OPERATING BUDGET</b> | <b>3,188,043</b> | <b>2,899,147</b> | <b>3,283,692</b> | <b>3,283,692</b> |
| 4900.70          | Warrant Articles              | 604,972          | 604,472          | 727,052          | 657,052          |
|                  | <b>TOTAL GENERAL FUND</b>     | <b>3,793,015</b> | <b>3,503,619</b> | <b>4,010,744</b> | <b>3,940,744</b> |

**TOWN OF BRENTWOOD  
PROPOSED BUDGETED EXPENDITURES  
JANUARY – DECEMBER 2016**

**WARRANT ARTICLES**

| <u>Account Number</u> | <u>Account Name</u>           | <u>2015 Budget</u> | <u>2015 Actual</u> | <u>2016 Sel Approve</u> | <u>2016 BCom Approve</u> |
|-----------------------|-------------------------------|--------------------|--------------------|-------------------------|--------------------------|
| 01-4900-70-829        | Road Repairs                  | 250,000            | 250,000            | 350,000                 | 350,000                  |
| 01-4900-70-834        | FD Vehicle Replace**          | 336,000            |                    |                         | 0                        |
| 01-4900-70-840        | New Outlook                   | 0                  |                    |                         | 0                        |
| 01-4900-70-842        | HWY Lease Purchase            | 18,524             | 18,524             | 18,524                  | 18,524                   |
| 01-4900-70-844        | CASA                          | 500                | 0                  | 1,000                   | 1,000                    |
| 01-4900-70-845        | FD Vehicle Replace**          |                    |                    | 88,995                  | 88,995                   |
| 01-4900-70-846        | New Heights                   |                    |                    | 1,000                   | 1,000                    |
| 01-4902-17-760        | PD Cruiser                    | 0                  |                    | 27,533                  | 27,533                   |
| 01-4915-70-820        | C/R - Bridge Repairs          | 50,000             | 50,000             | 20,000                  | 20,000                   |
| 01-4915-70-820        | C/R - Bridge Repairs *        | 204,471            | 204,471            |                         | 0                        |
| 01-4915-70-821        | C/R - Highway Vehicles        | 31,477             | 31,477             | 50,000                  | 50,000                   |
| 01-4915-70-822        | C/R - FD Vehicle Replace ***  | 50,000             | 0                  |                         | 0                        |
| 01-4915-70-824        | C/R - HWY Addition            | 50,000             | 50,000             | 50,000                  | 50,000                   |
| 01-4915-70-829        | C/R - Building Repairs        | 0                  |                    | 25,000                  | 25,000                   |
| 01-4915-70-830        | C/R - Revaluation             |                    |                    | 25,000                  | 25,000                   |
| 01-4915-70-831        | C/R - Software                |                    |                    | 20,000                  | 0                        |
| 01-4915-70-832        | C/R - Solar Array             |                    |                    | 50,000                  |                          |
|                       | Petition: Fireworks           |                    |                    |                         |                          |
|                       | Prescott Road Bond****        |                    |                    | 1,250,000               | 1,250,000                |
|                       | <b>TOTAL WARRANT ARTICLES</b> | 604,972            | 604,472            | 727,052                 | 657,052                  |

\* Reimbursable expenses from the NHDOT Bridge Aid Program resulted in a surplus of \$204,471.

The surplus was a result of reimbursements from prior year appropriations.

Separate warrant article to add this fund balance back to CR for Bridge Repair.

\*\* This warrant article is to authorize entering into a multi-year lease. The \$336K is NOT included in the total warrant articles as there is no payment this year, annual payments will be \$90,121.

\*\*\* This warrant article will be rescinded if the warrant for the new fire vehicle replacement passes.

\*\*\*\* Not reflected in the total, no tax impact in 2016.



**ANNUAL REPORTS**

**OF THE**

**BRENTWOOD SCHOOL DISTRICT**

**BRENTWOOD DISTRICT OFFICERS**

**2015-2016**

**SCHOOL BOARD**

|                    |                   |
|--------------------|-------------------|
| Melissa Litchfield | Term Expires 2016 |
| Amy Mitchell       | Term Expires 2017 |
| Elizabeth Faria    | Term Expires 2017 |
| Jessie Hollister   | Term Expires 2018 |
| Scott Dennehy      | Term Expires 2018 |

**SUPERINTENDENT OF SCHOOLS**

MICHAEL A. MORGAN

**ASSOCIATE SUPERINTENDENT OF SCHOOLS  
AND DIRECTOR OF HUMAN RESOURCES**

PAUL A. FLYNN

**ASSISTANT SUPERINTENDENT OF SCHOOLS**

SAUNDRA MACDONALD

**ASSISTANT SUPERINTENDENT OF SCHOOLS**

ESTHER T. ASBELL

**TREASURER**

|               |                   |
|---------------|-------------------|
| JOHN MITCHELL | TERM EXPIRES 2016 |
|---------------|-------------------|

**MODERATOR**

|               |                   |
|---------------|-------------------|
| DOUGLAS COWIE | TERM EXPIRES 2018 |
|---------------|-------------------|

**CLERK**

|                  |                   |
|------------------|-------------------|
| PHYLLIS THOMPSON | TERM EXPIRES 2018 |
|------------------|-------------------|

**REPORT OF BRENTWOOD SCHOOL-DISTRICT MEETING  
MARCH 06, 2015**

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in School affairs, held at Swasey Central School on March 06, 2015 at 6:00PM the following Business was conducted:

The meeting was called to order at 6:26 PM to allow all those who wanted to vote entrance

Doug Cowie introduced the music teacher Juliette Gavin and the following second graders who led the assembly in the Pledge of Allegiance, followed by the National Anthem. The second graders present: Marley, Lucia, Amelia, Madison, Grace, Sophia, Lauren, Tim, Alexander, Olivia, MacKenzie, Alexa, Sadie, Olivia, Kelleen, Riley, Regan, Avry, Matther, Marshall, Faith, Zach, Michael, Shay, Joe, Chase, Boden, Logan, Sam, Griffin, Owen, Delea, Shayla, Takeshi, Maggie and Elly.

The Moderator called for a moment of silence for Officer Stephen Arkell.

The Moderator introduced the School Board and Melissa Litchfield presented Dianne Vosgien a certificate from the teachers and thanked her for her six years on the board. A round of applause was given by the assembly.

Douglas Cowie introduced the School Clerk, Town Moderator, and the budget committee members.

A motion was made and seconded to waive the reading and adopt the Moderators rules. Motion passed by show of hands with blue cards.

Article #1. A motion was made by Dianne Vosgien and duly seconded shall the District vote to raise and appropriate the Municipal Budget Committee's recommended amount of \$4,718,627 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District? The School Board recommends \$5,368,627. This article does not include appropriations voted in other warrant articles. An amendment was made by Dianne Vosgien and duly seconded to raise the amount to \$5,157,135.00. A motion was made by Elizabeth Faria and duly seconded to move the question. Motion to move the question passed by voice vote. Amendment will be by secret ballot. Polls opened at 7:20PM and closed at 8:10PM. Amendment passed, the vote was

YES 359                      NO 88    Main motion as amended passed by voice vote.

A motion was made by Joshua Bertoulin and duly seconded to restrict reconsideration of Article #1. Motion passed by voice vote.

ARTICLE #2. A motion was made by Jessie Hollister and duly seconded shall the District approve the cost items included in the collective bargaining agreement reached between the Brentwood School Board and the Brentwood Teachers Association covering the three-year period from September 01, 2015 to August 31, 2018 which calls for the following increases in salaries and benefits at the current staffing levels:

| YEAR    | Estimated Increases |
|---------|---------------------|
| 2015-16 | \$46,260.00         |
| 2016-17 | \$66,371.00         |
| 2017-18 | \$58,852.00         |

And further raise and appropriate the sum of \$46,260 for the 2015-16 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved the terms of this collective bargaining agreement, including the pay plan will continue in force and effect until new agreement is executed. A motion was made by Melissa Litchfield and duly seconded to close debate. Motion passed by voice vote. A request for secret ballot was made. The results of secret ballot were:

YES 334                      NO 61

Main motion passed. Robert Mantegari made a motion and duly seconded to restrict reconsideration of Article#2. Motion to restrict passed by voice vote.

Article # 3. A motion was made and duly seconded to table Article #3. Motion passed by voice vote.  
Robert Mantegari made a motion and seconded to restrict reconsideration. Motion passed by voice vote.

Article #4. A motion was made by Melissa Litchfield and duly seconded to table Article #4. Motion passed by voice vote. Robert Mantegari made a motion and duly seconded to restrict reconsideration Of Article #4. Motion passed by voice vote.

Article #5. No action

Article #6. A straw vote was taken by Doug to see if the assembly wanted Friday night meetings or Saturday mornings. Friday night won.

Tina Dennehy wanted to thank everyone who came out to night to vote and also the BTA and PTA for making it possible to have child care, over 100 children participated.

Doug Cowie said if you didn't like only having 5 people have to sign petition for secret ballot to talk to your Representative as it is a state law.

Joshua Bertoulin wanted to know if it could be put on the warrant how everyone voted on the warrant articles.

Elyse Gallo said pole was not representative of the whole town, many people couldn't attend because it was a Friday night.

Krista Steger said by voting yes on Co-Op budget it will be lower than default budget.

Daniel Hanlon thanked everyone who came out to vote and do your research before you vote on Tuesday.

Lisa Brown thanked the PTA and all those who came out to support the teachers tonight.

A motion to adjourn and seconded was made at 9:22PM

PHYLLIS THOMPSON  
SCHOOL CLERK

# School: Brentwood Local School

## New Hampshire

### Warrant and Budget

2016

To the inhabitants of the town of Brentwood Local School in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: March 4, 2016

Time: 6:00 pm

Location: Swasey Central School

Details:

#### Article 1: Operating Budget

Shall the District vote to raise and appropriate the Municipal Budget Committee's recommended amount of \$5,130,925 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District? The School Board recommends \$5,130,925. This article does not include appropriations voted in other warrant articles. (Majority vote required)

Yes       No

#### Article 2: Creation of Kindergarten

Shall the District approve expanding of the current kindergarten program to full time and to raise and appropriate the sum of \$270,049.88 for this purpose? (Majority vote required) (The School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation.)

Yes       No

#### Article 3: Safety and Security Trust Fund

Shall the school district will vote to establish a Safety and Security Expendable Trust Fund per RSA 198:20-c, V for safety and security upgrades at Swasey Central School and to raise and appropriate \$20,000 to be placed in the fund; further to name the school board as agents to expend from the fund. This sum to come from the June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Brentwood School Board and the Brentwood Budget Committee recommends this appropriation. (Majority vote required)

Yes       No

#### Article 4: Citizens Petition

To see if the School District will vote to raise and appropriate funds in the amount of \$3893.60 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the Brentwood, NH School District and attend Sacred Heart School located in Hampton, New Hampshire. The Brentwood School Board and the Brentwood Budget Committee do not recommend this appropriation.

Yes       No

#### Article 5: Citizen's Petition

Shall the District approve expansion of the current Kindergarten program to Full Day, and approve the expenditure of its \$270,049.88 allocation that is contained within the proposed operating budget? The Brentwood Budget Committee does not recommend.

Yes       No

**Article 6: Reports of agents**

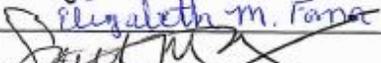
To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.

Yes       No

**Article 7: Transact business**

To transact any other business that may come before this meeting.

Yes       No

| Given under our hands, February 1, 2016  |                     |  |
|--|---------------------|--|
| We certify and attest that on or before February 1, 2016 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Brentwood Town Office, Mary Bartlett Library and delivered the original to the Town Administrator. |                     |  |
| Printed Name   | Position            | Signature  |
| Melissa Litchfield   | School Board Chair  |   |
| Jessie Hollister   | School Board Member |   |
| Amy Mitchell   | School Board Member |   |
| Elizabeth Faria  | School Board Member |   |
| Scott Dennehy  | School Board Member |   |
|  |                     |  |
|  |                     |  |
|  |                     |  |

**BRENTWOOD SCHOOL DISTRICT WARRANT**

To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Brentwood Community Center in said District on TUESDAY, THE EIGHTH DAY OF MARCH, 2016, at 8:00 AM to 7:00 PM, to act upon the following subjects:

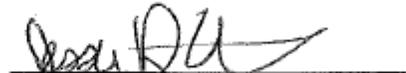
1. To choose one (1) School Board member for the ensuing three (3) years.
2. To choose one (1) School District Treasurer for the ensuing two (2) years.

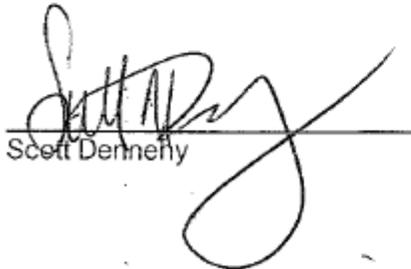
Given under our hands this 8<sup>th</sup> day of February 2016.

State of New Hampshire  
True Copy of Warrant - Attest

**BRENTWOOD SCHOOL BOARD**

  
Melissa Litchfield, Chairperson

  
Jessie Hollister

  
Scott Dennehy

  
Amy Mitchell

  
Elizabeth Faria

**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL SCHOOL BALLOT  
BRENTWOOD, NEW HAMPSHIRE  
MARCH 8, 2016**

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

**SCHOOL BOARD MEMBER**

FOR THREE YEARS      VOTE FOR NOT  
   MORE THAN ONE

MELISSA A. LITCHFIELD     

(Write-in)

**SCHOOL BOARD TREASURER**

FOR TWO YEARS      VOTE FOR NOT  
   MORE THAN ONE

JOHN W. MITCHELL     

(Write-in)

**QUESTIONS**

**QUESTION # 1**

"Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the town of Brentwood on the second Tuesday of March?"

**YES**

**NO**

A 3/5 majority vote is required for passage.

**QUESTION # 2**

"Shall we adopt the provisions of RSA 40:14-B to delegate the determination of the default budget to the Municipal Budget Committee which has been adopted under RSA 32:14 ? "

**YES**

**NO**

A 3/5 majority vote is required for passage.

The Brentwood School District Annual Report, March 2016



Swasey Central School is a pre K-5 elementary school in the town of Brentwood, NH. The enrollment of SCS is 330 students. The staff includes 16 classroom teachers, support staff, special education staff and administrative staff. Swasey Central School is a part of SAU 16, which includes Exeter, Stratham, Newfields, Kensington and East Kingston.

Our grade 5 students move on to the Cooperative Middle School and from there, move on to Exeter High School. We are proud of the instructional practices that are in place at Swasey. Students are well prepared to 'climb the ladder of success' as they demonstrate their knowledge and skills while moving forward on their road in education.

This past school year, Swasey students are involved in innovative practices in school. All students participated in the national initiative, "Hour of Code", which exposes students to programming and patterning, which is the basis for computer coding. With these experiences, students become proficient at age level appropriate experiences with technology and coding. I was pleased with the Brentwood Teacher's Association sponsored Hour of Code night that was well attended by around 150 family members and students.

Our staff is top notch. Many of our staff members have been here for decades, demonstrating their dedication to our school, and the quality of the school environment for our staff, students and families.

We feel it is important for all to know the creative and innovative activities that take place at our school. Each month, specific activities and practices are communicated to the community by way of newsletters and our website.

The SCS staff is second to none in their dedication to students and learning practices. All staff are involved in professional development and are current in best practices in teaching and child development. They are hardworking, caring and devoted to the needs of all students.

The school's stakeholders include our students, staff, parents, school board and community members. All of these partners work together to create a dynamic and creative place of learning for the families of Brentwood. Instructional practices in place include literacy instruction, mathematics, social studies and science, art, music, physical education, health, technology, and library.

Traditionally, students have been assessed locally and at a state level with the NECAP. The state transitioned to a new assessment in the spring of 2015. The Smarter Balanced Assessment is the new assessment that measures our Grade 3-5 student progress. Common Core standards have been researched and instructional practices have been reviewed to ensure that all students have the

exposure to the new educational standards being implemented. Teachers continue to work on SAU wide curriculum teams to review current practices. This work will help our students receive the support they need to meet the educational demands. Most important though, is that Swasey students are ready to move on to the next level of education with a high level of proficiency.

In addition to academic activities, SCS students participate in community and social education including Responsive Classroom and Open Circle, to help them interact with each other and the world around them. We are a community of learners, and our school wide dedication to our community will continue to grow as we provide more attention to our social needs with increased training in supporting our students. Our monthly “Swasey Shindigs” provide us with a forum to be together as a school and we look forward to our gatherings. Students are provided with enrichment activities after and before school, chorus and band instruction, foreign language exposure, cross-country and jump rope clubs, and a variety of experiences beyond the classroom.

Swasey partners with the University of New Hampshire and is a site for UNH intern placement. With this collaboration, interns are provided a year-long placement in our classrooms, and Swasey benefits from the interactions we have with emerging young educators and practices.

Learning experiences are enhanced by our technology-infused instructional practices. Learning tools grow and develop quickly, and we are proud of the practices that are in place at SCS. Our students develop skills in using 21<sup>st</sup> century learning tools and we are confident in our ability to continue growing as the scope of technologies continue to expand.

Swasey Central School has many supporters. Our parents and PFG group provide year round support of programming by staying involved with classrooms, creating fund raising opportunities, and by volunteering in our school. We couldn't be more proud of the 34 straight years of Blue Ribbon Awards that our parent volunteers have earned for the amount of time spent assisting students in our school. The PFG continues to reach out to our staff by providing resources for our school. Our local fire and police work with us to ensure that our emergency planning practices our up to date and detailed. We feel that safety is the highest priority for all Swasey students and staff.

In closing, I invite you all to stay involved in Brentwood's Swasey Central School practices and routines by visiting our school website and by attending monthly school board meetings. Swasey Central School remains a vibrant and effective place of learning for the town of Brentwood and we are appreciative of the support the community provides, ensuring that our students are prepared for their educational journey.

## SWASEY CENTRAL SCHOOL STAFF 2014-2015

| <u>Name</u>              | <u>Position</u>           | <u>Earnings</u> | <u>Name</u>         | <u>Position</u>            | <u>Earnings</u> |
|--------------------------|---------------------------|-----------------|---------------------|----------------------------|-----------------|
| Emily Abbott             | Special EducationTeacher  | \$62,689.00     | Scott Fowler        | Co-Curr Salary             | \$700.00        |
| Diane Alden              | Instructional Aide        | \$21,865.65     | Abbie Frank         | Speech Pathologist         | \$2,477.23      |
| Katrina Allen            | School District Treasurer | \$450.00        | Emilie French       | After School Activities    | \$175.75        |
| Rosemary Babcock         | ESY Program               | \$1,060.00      | Juliette Gavin      | MusicTeacher 60%           | \$38,194.80     |
| Rosemary Babcock         | Special Education Aide    | \$22,822.15     | Amy Gentile-Cantone | Grade 5 Teacher            | \$61,502.00     |
| Kathleen Babine          | Grade 5 Teacher           | \$68,458.00     | Amy Gentile-Cantone | After School Activities    | \$336.00        |
| Kathleen Babine          | After School Activities   | \$168.00        | Amy Gentile-Cantone | Co-Curr Salary             | \$700.00        |
| Kathleen Babine          | Co-Curr Salary            | \$700.00        | Marie Gilbert       | ESY Program                | \$960.00        |
| Kimberly Bell            | Guidance Counselor 60%    | \$35,821.80     | Marie Gilbert       | Special Education Aide     | \$22,869.96     |
| Mary Catherine Blaisdell | Special Education Aide    | \$24,151.67     | Valda Girgensons    | Physical Therapist 20%     | \$12,380.00     |
| Wilhemina Bradley        | Grade 3 Teacher           | \$73,471.00     | Valda Girgensons    | ESY Program                | \$175.00        |
| Lisa Brown               | Grade 4 Teacher           | \$71,221.00     | Joanne Hanson       | Speech Pathologist 40%     | \$26,329.60     |
| Lisa Brown               | After School Activities   | \$168.00        | Cheryl Hayward      | Special Education Aide     | \$22,898.67     |
| Alana Bruno              | Special Education Aide    | \$17,180.02     | Tammy Heath         | After School Activities    | \$571.20        |
| Alana Bruno              | Co-Curr Salary            | \$700.00        | Tracey Hovan        | Administrative Assistant   | \$42,841.50     |
| Crystal Buswell          | Art Teacher 60%           | \$39,494.40     | Lana Hoyt           | ESY Program                | \$250.00        |
| Kathryn Carson           | Grade 3 Teacher           | \$73,771.00     | Lana Hoyt           | Psychologist               | \$71,221.00     |
| Lori Dahl                | Food Sevice Aide          | \$9,033.02      | Carolyn Johnson     | ESY Program                | \$880.00        |
| Jennifer Dean            | Special Education Aide    | \$12,993.24     | Carolyn Johnson     | Special Education Aide     | \$22,898.66     |
| Kathleen Desmarais       | Kindergarten Teacher      | \$73,321.00     | Deirdre Johnson     | Special Education Aide     | \$20,253.80     |
| Pauline Doris            | Special Education Aide    | \$13,801.43     | Mary Johnson        | Grade 1 Teacher            | \$73,021.00     |
| Rebecca Doucet           | ESY Program               | \$1,944.00      | Holly Kemp          | Special Education Aide     | \$4,522.22      |
| Rebecca Doucet           | Nurse                     | \$55,731.00     | Ronald Kew          | Principal                  | \$96,237.00     |
| Carrie Drew              | Tech Support              | \$7,395.38      | Jennifer Labrecque  | ESY Program                | \$960.00        |
| Denise Early             | Instructional Aide        | \$22,774.32     | Jennifer Labrecque  | Instructional Aide         | \$24,123.24     |
| Jodi Fletcher            | Occupational Therapist    | \$60,161.60     | Jennifer Labrecque  | After School Activities    | \$356.25        |
| Jodi Fletcher            | ESY Program               | \$800.00        | Sheila Lane         | Physical Education Teacher | \$74,071.00     |
| Scott Fowler             | Grade 5 Teacher           | \$67,624.00     | Sheila Lane         | After School Activities    | \$2,553.60      |

## SWASEY CENTRAL SCHOOL STAFF 2014-2015

| Name               | Position                  | Earnings    | Name              | Position                       | Earnings    |
|--------------------|---------------------------|-------------|-------------------|--------------------------------|-------------|
| Sheila Lane        | Co-Curr Salary            | \$350.00    | Robbin Shannon    | Co-Curr Salary                 | \$350.00    |
| Joanna MacBride    | Grade 3 Teacher           | \$72,721.00 | Cherie Smeltzer   | Media Specialist 60%           | \$39,494.40 |
| Joanna MacBride    | After School Activities   | \$638.40    | Susan Sternberg   | School Board Secretary         | \$140.00    |
| Amy Mace           | ESY Program               | \$900.00    | Rachel Sterner    | After School Activities        | \$237.50    |
| Amy Mace           | Speech Pathologist 70%    | \$45,899.85 | Rebecca Tarbox    | ESY Program                    | \$880.00    |
| Jamie Marcello     | Grade 1 Teacher           | \$74,521.00 | Rebecca Tarbox    | Special Education Aide         | \$21,784.34 |
| Julie Marshall     | Grade 2 Teacher           | \$68,224.00 | Rebecca Tarbox    | After School Activities        | \$258.60    |
| Susan McColley     | Special Education Aide    | \$12,347.12 | Rebecca Tarbox    | Co-Curr Salary                 | \$175.00    |
| Laurie Monsell     | Library Aide              | \$14,965.54 | Mary Jane Tardy   | Food Service Aide              | \$4,052.81  |
| Patricia Peterson  | Grade 2 Teacher           | \$65,824.00 | Sophie Thibault   | Special Education Aide         | \$20,999.67 |
| Patricia Peterson  | After School Activities   | \$604.80    | Dianne Vandermale | Grade 2 Teacher                | \$67,324.00 |
| Carol Pipinias     | Grade 1 Teacher           | \$66,106.20 | Anne Walsh        | Food Service Director          | \$35,368.79 |
| Jennifer Place     | School Board Secretary    | \$225.00    | Cheryl Walsh      | Food Service Aide              | \$7,846.15  |
| Julie Proctor      | ESY Program               | \$3,024.00  | Joanne Watts      | Special Education Aide         | \$3,318.90  |
| Julie Proctor      | Kindergarten Teacher      | \$65,824.00 | Wendy Welch       | Physical Education Teacher 20% | \$10,615.40 |
| Zoe Ritter         | ESY Program               | \$80.00     | Wendy Welch       | Co-Curr Salary                 | \$445.20    |
| Zoe Ritter         | Special Education Aide    | \$22,224.33 | Amy-Jean Wilson   | Grade 4 Teacher                | \$51,519.00 |
| Zoe Ritter         | After School Activities   | \$711.25    | Katheryn Wilson   | School Board Secretary         | \$710.00    |
| Joan Robinson      | Food Service Aide         | \$2,519.30  | Kinberly Woods    | Grade 4 Teacher                | \$72,721.00 |
| Genevieve Rowe     | Administrative Assistant  | \$44,557.50 | Kinberly Woods    | After School Activities        | \$168.00    |
| Genevieve Rowe     | After School Activities   | \$33.60     | Robin Woodward    | Special Education Aide         | \$22,324.78 |
| Paula Rushia       | Grade 2 Teacher           | \$73,471.00 | Laura Yacek       | Curriculum Coordinator         | \$69,365.00 |
| Paula Rushia       | After School Activities   | \$168.00    | Laura Yacek       | Principal                      | \$2,400.00  |
| Johanna Russo-Dill | Special Education Aide    | \$5,336.41  | Laura Yacek       | After School Activities        | \$504.00    |
| Robert Schroeder   | Grade 4 Teacher           | \$73,408.00 | Lisa Zack-Swasey  | Special Education Teacher      | \$73,171.00 |
| Robert Schroeder   | After School Activities   | \$638.40    |                   |                                |             |
| Robbin Shannon     | Special Education Teacher | \$46,780.00 |                   |                                |             |
| Robbin Shannon     | ESY Program               | \$432.00    |                   |                                |             |

### ENROLLMENT BY GRADES

| <u>SEPTEMBER 2012</u> |            | <u>SEPTEMBER 2013</u> |            | <u>SEPTEMBER 2014</u> |            | <u>SEPTEMBER 2015</u> |            |
|-----------------------|------------|-----------------------|------------|-----------------------|------------|-----------------------|------------|
| Preschool             | 9          | Preschool             | 8          | Preschool             | 8          | Preschool             | 7          |
| Grade K               | 49         | Grade K               | 36         | Grade K               | 42         | Grade K               | 36         |
| Grade 1               | 49         | Grade 1               | 52         | Grade 1               | 45         | Grade 1               | 53         |
| Grade 2               | 71         | Grade 2               | 53         | Grade 2               | 56         | Grade 2               | 40         |
| Grade 3               | 50         | Grade 3               | 74         | Grade 3               | 54         | Grade 3               | 56         |
| Grade 4               | 69         | Grade 4               | 53         | Grade 4               | 74         | Grade 4               | 55         |
| Grade 5               | 82         | Grade 5               | 69         | Grade 5               | 57         | Grade 5               | 76         |
| <b>Total</b>          | <b>379</b> | <b>Total</b>          | <b>345</b> | <b>Total</b>          | <b>336</b> | <b>Total</b>          | <b>323</b> |

BRENTWOOD SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

| <b>SPECIAL EDUCATION EXPENSES</b>                 |                                    | <b>2013-2014</b> | <b>2014-2015</b> |
|---|------------------------------------|------------------|------------------|
| 1210  | Special Programs                   | 638,090          | 691,008          |
| 1430  | Summer School                      | 0                | 0                |
| 2140  | Psychological Services             | 71,478           | 72,102           |
| 2139  | Vision Services                    | 2,555            | 0                |
| 2150  | Speech and Audiology               | 79,247           | 75,569           |
| 2159  | Speech-Summer School               | 0                | 0                |
| 2160  | Physical Therapy                   | 24,038           | 19,403           |
| 2160  | Occupational Therapy               | 65,824           | 60,658           |
| 2219  | Instructional Staff Improvement    | 0                | 0                |
| 2722  | Special Transportation             | 35,075           | 37,531           |
| 2729  | Summer School Transportation       | 0                | 0                |
| <b>Total Expenses</b>                             |                                    | <b>916,307</b>   | <b>956,271</b>   |
| <b>SPECIAL EDUCATION REVENUE</b>                  |                                    |                  |                  |
| 1950  | Services to other LEAs             | 0                | 0                |
| 3110  | Special Ed. Portion Adequacy funds | 84,219           | 81,640           |
| 3110  | Foundation Aid                     | 0                | 0                |
| 3111  | Catastrophic Aid                   | 0                | 0                |
| 3190  | Medicaid                           | 45,936           | 53,065           |
| <b>Total Revenues</b>                             |                                    | <b>130,155</b>   | <b>134,705</b>   |
| <b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b> |                                    | <b>786,152</b>   | <b>821,566</b>   |



**School Budget Form: Brentwood Local School**

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2016 to June 30, 2017  
Form Due Date: 20 days after the meeting

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**  
This form was posted with the warrant on: February 12, 2016

For assistance please contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

**SCHOOL BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| School Budget Committee Members |                        |
|---------------------------------|------------------------|
| Printed Name                    | Signature              |
| Krista Steger                   | <i>Krista K Steger</i> |
| Malcolm Allison                 | <i>Malcolm Allison</i> |
| William Faria                   | <i>William Faria</i>   |
| Elyse Gallo                     | <i>Elyse Gallo</i>     |
| Jeff Bryan                      | <i>Jeff Bryan</i>      |
| Keith Levitsky                  | <i>Keith Levitsky</i>  |
| Melissa Hanlon                  | <i>Melissa Hanlon</i>  |
| Amy Mitchell                    | <i>Amy Mitchell</i>    |

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

| Appropriations                                 |   |                   |                                |  |  |  |  |  |
|--|---|-------------------|--------------------------------|--|--|--|--|--|
| Account Code                                   | Description                                   | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing FY (Recommended) | School Board's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
| <b>Instruction</b>                             |   |                   |                                |  |  |  |  |  |
| 1100-1199                                      | Regular Programs                              | 001               | \$1,723,783                    | \$1,456,378                                    | \$1,431,867  | \$0  | \$1,431,867  | \$0  |
| 1200-1299                                      | Special Programs                              | 001               | \$691,008                      | \$745,647                                      | \$748,016  | \$0  | \$748,016  | \$0  |
| 1300-1399                                      | Vocational Programs                           |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 1400-1499                                      | Other Programs                                | 001               | \$5,370                        | \$5,747  | \$5,747  | \$0  | \$5,747  | \$0  |
| 1500-1599                                      | Non-Public Programs                           | 001               | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 1600-1699                                      | Adult/Continuing Education Programs           | 001               | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 1700-1799                                      | Community/Junior College Education Programs   |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 1800-1899                                      | Community Service Programs                    |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Support Services</b>                        |   |                   |                                |  |  |  |  |  |
| 2000-2199                                      | Student Support Services                      | 001               | \$328,799                      | \$343,004                                      | \$352,842  | \$0  | \$352,842  | \$0  |
| 2200-2299                                      | Instructional Staff Services                  | 001               | \$159,502                      | \$271,691                                      | \$230,235  | \$0  | \$230,235  | \$0  |
| <b>General Administration</b>                  |   |                   |                                |  |  |  |  |  |
| 0000-0000                                      | Collective Bargaining                         |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 2310 (840)                                     | School Board Contingency                      |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 2310-2319                                      | Other School Board                            | 001               | \$23,158                       | \$11,860                                       | \$12,380   | \$0  | \$12,380   | \$0  |
| <b>Executive Administration</b>                |   |                   |                                |  |  |  |  |  |
| 2320 (310)                                     | SAU Management Services                       | 001               | \$110,427                      | \$99,765                                       | \$100,876  | \$0  | \$100,876  | \$0  |
| 2320-2399                                      | All Other Administration                      |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 2400-2499                                      | School Administration Service                 | 001               | \$211,768                      | \$215,370                                      | \$240,532  | \$0  | \$240,532  | \$0  |
| 2500-2599                                      | Business                                      |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 2600-2699                                      | Plant Operations and Maintenance              | 001               | \$387,824                      | \$388,387                                      | \$398,331  | \$0  | \$398,331  | \$0  |
| 2700-2799                                      | Student Transportation                        | 001               | \$193,094                      | \$223,684                                      | \$200,540  | \$0  | \$200,540  | \$0  |
| 2800-2999                                      | Support Service, Central and Other            | 001               | \$928,670                      | \$1,057,601                                    | \$961,094  | \$0  | \$961,094  | \$0  |
| <b>Non-Instructional Services</b>              |   |                   |                                |  |  |  |  |  |
| 3100   | Food Service Operations                       | 001               | \$0                            | \$106,000                                      | \$106,000  | \$0  | \$106,000  | \$0  |
| 3200   | Enterprise Operations                         |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Facilities Acquisition and Construction</b> |   |                   |                                |  |  |  |  |  |
| 4100   | Site Acquisition                              |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 4200   | Site Improvement                              |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 4300   | Architectural/Engineering                     |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 4400   | Educational Specification Development         |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 4900   | Building Acquisition/Construction             |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 4600   | Building Improvement Services                 |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 4900   | Other Facilities Acquisition and Construction |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Other Outlays</b>                           |   |                   |                                |  |  |  |  |  |
| 5110   | Debt Service - Principal                      | 001               | \$183,442                      | \$176,976                                      | \$167,858  | \$0  | \$167,858  | \$0  |
| 5120   | Debt Service - Interest                       | 001               | \$146,480                      | \$156,575                                      | \$173,607  | \$0  | \$173,607  | \$0  |
| <b>Fund Transfers</b>                          |   |                   |                                |  |  |  |  |  |
| 5220-5221                                      | To Food Service                               |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 5222-5229                                      | To Other Special Revenue                      |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 5230-5239                                      | To Capital Projects                           |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 5254   | To Agency Funds                               |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 5300-5399                                      | Intergovernmental Agency Allocation           |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 9990   | Supplemental Appropriation                    |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 9992   | Deficit Appropriation                         |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Total Proposed Appropriations</b>           |   |                   | <b>\$5,094,325</b>             | <b>\$5,263,705</b>                             | <b>\$5,130,925</b>                                     | <b>\$0</b>   | <b>\$5,130,925</b>   | <b>\$0</b>   |

**Special Warrant Articles**

| Account Code                        | Purpose of Appropriation                       | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing FY (Recommended) | School Board's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-------------------------------------|--|-------------------|--------------------------------|--|--|--|--|--|
| 5251                                | To Capital Reserve Fund                        |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 5253                                | To Non-Expendable Trust Fund                   |                   | \$0                            | \$0  | \$0  | \$0  | \$0  | \$0  |
| 1100-1199                           | Regular Programs                               | 002               | \$0                            | \$0  | \$196,532  | \$0  | \$196,532  | \$0  |
|                                     | <b>Purpose:</b> Creation of Kindergarten       |                   |                                |  |  |  |  |  |
| 1100-1199                           | Regular Programs                               | 004               | \$0                            | \$0  | \$0  | \$3,893  | \$0  | \$3,893  |
|                                     | <b>Purpose:</b> Citizens Petition              |                   |                                |  |  |  |  |  |
| 2800-2999                           | Support Service, Central and Other             | 002               | \$0                            | \$0  | \$73,518   | \$0  | \$73,518   | \$0  |
|                                     | <b>Purpose:</b> Creation of Kindergarten       |                   |                                |  |  |  |  |  |
| 5252                                | To Expendable Trusts/Fiduciary Funds           | 003               | \$0                            | \$0  | \$20,000   | \$0  | \$20,000   | \$0  |
|                                     | <b>Purpose:</b> Safety and Security Trust Fund |                   |                                |  |  |  |  |  |
| <b>Special Articles Recommended</b> |  |                   | <b>\$0</b>                     | <b>\$0</b>                                     | <b>\$290,050</b>                                       | <b>\$3,893</b>   | <b>\$290,050</b>   | <b>\$3,893</b>   |

**Individual Warrant Articles**

| Account Code                           | Purpose of Appropriation | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing FY (Recommended) | School Board's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|--------------------------|-------------------|--------------------------------|--|--|--|--|--|
| <b>Individual Articles Recommended</b> |                          |                   |                                |  |  |  |  |  |

**Revenues**

| Account Code                                | Purpose of Appropriation                        | Warrant Article # | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Estimated Revenues |
|---|---|-------------------|-------------------------------|-----------------------------------|---------------------------------------|
| <b>Local Sources</b>                        |   |                   |                               |                                   |                                       |
| 1300-1349                                   | Tuition   | 001               | \$3,000                       | \$5,000                           | \$5,000                               |
| 1400-1449                                   | Transportation Fees                             |                   | \$0                           | \$0                               | \$0                                   |
| 1500-1599                                   | Earnings on Investments                         | 001               | \$500                         | \$50                              | \$50                                  |
| 1600-1699                                   | Food Service Sales                              | 001               | \$85,700                      | \$85,700                          | \$85,700                              |
| 1700-1799                                   | Student Activities                              |                   | \$0                           | \$0                               | \$0                                   |
| 1800-1899                                   | Community Service Activities                    |                   | \$0                           | \$0                               | \$0                                   |
| 1900-1999                                   | Other Local Sources                             | 001               | \$15,580                      | \$39,000                          | \$39,000                              |
| <b>State Sources</b>                        |   |                   |                               |                                   |                                       |
| 3210  | School Building Aid                             | 001               | \$76,710                      | \$73,919                          | \$73,919                              |
| 3215  | Kindergarten Building Aid                       |                   | \$0                           | \$0                               | \$0                                   |
| 3220  | Kindergarten Aid                                |                   | \$0                           | \$0                               | \$0                                   |
| 3230  | Catastrophic Aid                                |                   | \$75,900                      | \$0                               | \$0                                   |
| 3240-3249                                   | Vocational Aid                                  |                   | \$0                           | \$0                               | \$0                                   |
| 3250  | Adult Education                                 |                   | \$0                           | \$0                               | \$0                                   |
| 3260  | Child Nutrition                                 | 001               | \$1,300                       | \$1,300                           | \$1,300                               |
| 3270  | Driver Education                                |                   | \$0                           | \$0                               | \$0                                   |
| 3250-3299                                   | Other State Sources                             |                   | \$0                           | \$0                               | \$0                                   |
| <b>Federal Sources</b>                      |   |                   |                               |                                   |                                       |
| 4100-4539                                   | Federal Program Grants                          |                   | \$0                           | \$0                               | \$0                                   |
| 4540  | Vocational Education                            |                   | \$0                           | \$0                               | \$0                                   |
| 4550  | Adult Education                                 |                   | \$0                           | \$0                               | \$0                                   |
| 4560  | Child Nutrition                                 | 001               | \$19,000                      | \$19,000                          | \$19,000                              |
| 4570  | Disabilities Programs                           |                   | \$0                           | \$0                               | \$0                                   |
| 4580  | Medical Distribution                            | 001               | \$45,000                      | \$45,000                          | \$45,000                              |
| 4590-4999                                   | Other Federal Sources (non-4810)                |                   | \$0                           | \$0                               | \$0                                   |
| 4810  | Federal Forest Reserve                          |                   | \$0                           | \$0                               | \$0                                   |
| <b>Other Financing Sources</b>              |   |                   |                               |                                   |                                       |
| 5110-5139                                   | Sale of Bonds or Notes                          |                   | \$0                           | \$0                               | \$0                                   |
| 5140  | Reimbursement Anticipation Notes                |                   | \$0                           | \$0                               | \$0                                   |
| 5221  | Transfer from Food Service Special Reserve Fund |                   | \$0                           | \$0                               | \$0                                   |
| 5222  | Transfer from Other Special Revenue Funds       |                   | \$0                           | \$0                               | \$0                                   |
| 5230  | Transfer from Capital Project Funds             |                   | \$0                           | \$0                               | \$0                                   |
| 5251  | Transfer from Capital Reserve Funds             |                   | \$0                           | \$0                               | \$0                                   |
| 5252  | Transfer from Expendable Trust Funds            |                   | \$0                           | \$0                               | \$0                                   |
| 5253  | Transfer from Non-Expendable Trust Funds        |                   | \$0                           | \$0                               | \$0                                   |
| 5300-5699                                   | Other Financing Sources                         |                   | \$0                           | \$0                               | \$0                                   |
| 9997  | Supplemental Appropriation (Contra)             |                   | \$0                           | \$0                               | \$0                                   |
| 9998  | Amount Voted from Fund Balance                  | 003               | \$0                           | \$20,000                          | \$20,000                              |
| 9999  | Fund Balance to Reduce Taxes                    | 001               | \$0                           | \$100,000                         | \$100,000                             |
| <b>Total Estimated Revenues and Credits</b> |   |                   | <b>\$322,690</b>              | <b>\$388,969</b>                  | <b>\$388,969</b>                      |

**Budget Summary**

| Item   | Current Year       | School Board Ensuing Year | Budget Committee Ensuing Year |
|--|--------------------|---------------------------|-------------------------------|
| Operating Budget Appropriations Recommended          | \$4,718,627        | \$5,130,925               | \$5,130,925                   |
| Special Warrant Articles Recommended                 | \$0                | \$290,050                 | \$290,050                     |
| Individual Warrant Articles Recommended              | \$0                | \$0                       | \$0                           |
| <b>TOTAL Appropriations Recommended</b>              | <b>\$4,718,627</b> | <b>\$5,420,975</b>        | <b>\$5,420,975</b>            |
| Less: Amount of Estimated Revenues & Credits         | \$373,722          | \$388,989                 | \$388,989                     |
| Estimated Amount of State Education Tax/Grant        |                    | \$737,678                 | \$737,678                     |
| Estimated Amount of Taxes to be Raised for Education |                    | \$4,294,328               | \$4,294,328                   |

**Budget Committee Supplemental Schedule**

|   |                    |
|---|--------------------|
| <b>1. Total Recommended by Budget Committee</b>   | <b>\$5,420,975</b> |
| <b>Less Exclusions:</b>   |                    |
| 2. Principal: Long-Term Bonds & Notes   | \$167,858          |
| 3. Interest: Long-Term Bonds & Notes  | \$173,607          |
| 4. Capital outlays funded from Long-Term Bonds & Notes  | \$0                |
| 5. Mandatory Assessments  | \$0                |
| 6. Total Exclusions (Sum of Lines 2 through 5 above)  | \$341,465          |
| <b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>                                  | <b>\$5,079,510</b> |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)  | \$507,951          |
| <b>Collective Bargaining Cost Items:</b>  |                    |
| 9. Recommended Cost Items (Prior to Meeting)  | \$0                |
| 10. Voted Cost Items (Voted at Meeting)   | \$0                |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10)                             | \$0                |
| <b>12. Bond Override (RSA 32:18-a), Amount Voted</b>  | <b>\$0</b>         |
| <b>Maximum Allowable Appropriations Voted At Meeting:<br/>(Line 1 + Line 8 + Line 11 + Line 12)</b> | <b>\$5,928,926</b> |

**THE EXETER REGION**

**COOPERATIVE**

**SCHOOL DISTRICT  
ANNUAL REPORT**

**For the Year Ending June 30, 2015  
For the Proposed 2016-2017 Budget**

## **SUPERINTENDENT'S OFFICE**

Michael A. Morgan  
Superintendent of Schools  
(603) 775-8653  
[mmorgan@sau16.org](mailto:mmorgan@sau16.org)

Saundra L. MacDonald  
Assistant Superintendent of Schools  
(603) 775-8679  
[samacdonald@sau16.org](mailto:samacdonald@sau16.org)

Paul A. Flynn  
Associate Superintendent of Schools  
Director of Human Resources  
(603) 775-8652  
[pflynn@sau16.org](mailto:pflynn@sau16.org)

Amy R. Ransom  
Business Administrator  
(603) 775-8669  
[aransom@sau16.org](mailto:aransom@sau16.org)

Esther T. Asbell  
Assistant Superintendent of Schools  
(603) 775-8655  
[easbell@sau16.org](mailto:easbell@sau16.org)

Helen M. Rist  
Special Education Administrator  
(603) 775-8646  
[hrist@sau16.org](mailto:hrist@sau16.org)

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

| NAME               | TERM<br>EXPIRES | TOWN          |
|--------------------|-----------------|---------------|
| Maggie Bishop      | 2018            | Exeter        |
| Paul Bauer         | 2018            | Newfields     |
| Darrell Chichester | 2016            | Exeter        |
| Travis Thompson    | 2016            | Stratham      |
| Linda Garey        | 2016            | Brentwood     |
| Denny Grubbs       | 2017            | Exeter        |
| Deborah Hobson     | 2017            | East Kingston |
| Helen Joyce        | 2018            | Stratham      |
| Jim Webber         | 2016            | Kensington    |

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Kate Miller 2016

School District Clerk: Susan EH Bendroth

School District Treasurer: Mark Portu

## BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

| NAME             | TERM<br>EXPIRES | TOWN          |
|------------------|-----------------|---------------|
| John Bridle      | 2016            | Exeter        |
| Lucy Cushman     | 2016            | Stratham      |
| Connie Gilman    | 2018            | Stratham      |
| Simon Heslop     | 2016            | Newfields     |
| Cheryl McDonough | 2017            | Kensington    |
| Roy Morrisette   | 2017            | Exeter        |
| Mark Paige       | 2018            | Exeter        |
| David Pendell    | 2018            | East Kingston |
| Krista Steger    | 2017            | Brentwood     |

**Regional School: Exeter Coop**  
**New Hampshire**  
**Warrant and Budget**  
**2016**

To the inhabitants of the town of Exeter Coop in the County of [COUNTY NAME] in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 4, 2016

Time: 6:00 PM

Location: Exeter High School Auditorium

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 8, 2016

Time: Various

Location: Various

Details:

**Article 01: ERCSD Operating Budget FY17**

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$56,692,794? Should this article be defeated, the operating budget shall be \$56,520,140 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$56,692,794 as set forth on said budget.)

Yes       No

**Article 02: CRF for Synthetic Turf Replacement**

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be placed in the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

Yes       No

**Article 03: CMS EXPANSION AND RENOVATION**

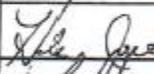
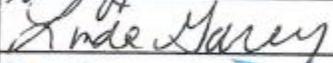
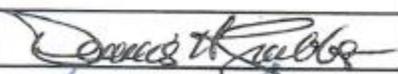
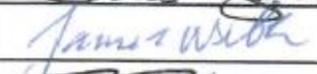
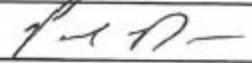
To see if the town will vote to establish a Cooperative Middle School Renovation Capital Reserve Fund under the provisions of RSA 35:1 for the renovation and expansion of the Cooperative Middle School and to raise and appropriate the sum of \$2,000,000 to be placed in this fund. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required

Yes       No

Article 04: Citizens Petition

"Shall the district ask the Exeter Regional Cooperative School Board to accept a vote of "no confidence" in the continuing leadership and tenure of Superintendent Michael Morgan?" **The School Board does not recommend.**

Yes       No

| Given under our hands, January 20, 2016   |                         |   |
|---|-------------------------|---|
| We certify and attest that on or before January 20, 2016 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the SAU #16 offices, Brentwood, East Kingston, Exeter, ERCSD, Kensington, Newfields and Stratham schools and delivered the original to the Town Officials |                         |   |
| Printed Name  | Position                | Signature   |
| Helen Joyce   | School Board Chair      |    |
| Linda Garey   | School Board Vice Chair |    |
| Deborah Hobson  | School Board Member     |    |
| Maggie Bishop   | School Board Member     |    |
| Darrell Chichester  | School Board Member     |   |
| Denny Grubbs  | School Board Member     |    |
| James Webber  | School Board Member     |    |
| Travis Thompson   | School Board Member     |   |
| Paul Bauer  | School Board Member     |  |

## EXETER REGION COOPERATIVE SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the following locations in said Districts on TUESDAY, THE EIGHTH DAY OF MARCH, 2016, at various times, to act upon the following subjects:

| <u>VOTERS IN TOWN OF</u> | <u>POLLING PLACE</u>                               | <u>POLLING HOURS</u> |
|--------------------------|--|----------------------|
| Brentwood                | Recreation Center                                  | 8:00 AM to 7:00 PM   |
| East Kingston            | East Kingston Elementary School Multi-purpose room | 8:00 AM to 7:00 PM   |
| Exeter                   | Talbot Gym<br>Tuck Learning Campus                 | 7:00 AM to 8:00PM    |
| Kensington               | Kensington Elementary School                       | 8:00 AM to 7:30 PM   |
| Newfields                | Newfields Town Hall                                | 8:00 AM to 7:00 PM   |
| Stratham                 | Stratham Municipal Center                          | 8:00 AM to 8:00 PM   |

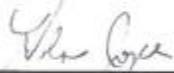
### The following positions are open for School District elections:

|                                     |                            |
|-------------------------------------|----------------------------|
| School District Moderator           | 1-year Term Expiring 2017, |
| School District Member (Brentwood)  | 3-year Term Expiring 2019, |
| School District Member (Exeter)     | 3-year Term Expiring 2019, |
| School District Member (Kensington) | 3-year Term Expiring 2019, |
| School District Member (Stratham)   | 1-year Term Expiring 2017, |
| Budget Committee Member (Exeter)    | 3-year Term Expiring 2019, |
| Budget Committee Member (Newfields) | 3-year Term Expiring 2019, |
| Budget Committee Member (Stratham)  | 3-year Term Expiring 2019, |

Given under our hands this 20 day of January 2016.

State of New Hampshire  
True Copy of Warrant - Attest

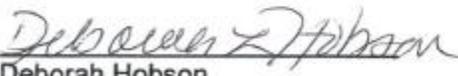
**EXETER REGION COOPERATIVE SCHOOL BOARD**

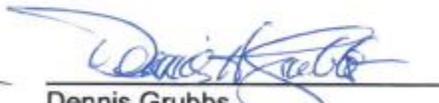
  
\_\_\_\_\_  
Helen Joyce, Chairperson

\_\_\_\_\_  
Linda Garey, Vice Chair

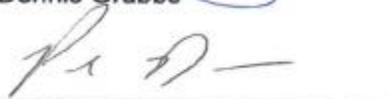
\_\_\_\_\_  
Darrell Chichester

\_\_\_\_\_  
Maggie Bishop

  
\_\_\_\_\_  
Deborah Hobson

  
\_\_\_\_\_  
Dennis Grubbs

  
\_\_\_\_\_  
James Webber

  
\_\_\_\_\_  
Paul Bauer

  
\_\_\_\_\_  
Travis Thompson





**School Budget Form: Exeter Coop** (RSA 21-J:34) Appropriations and Estimates of Revenue for the Fiscal Year from: **July 1, 2016 to June 30, 2017** Form Due Date: **20 days after meeting**

This form was posted with the warrant on: 1-20-16 For Assistance Please Contact: NH DRA Municipal and Property Division Phone: (603) 230-5090 Fax: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

**SCHOOL BOARD CERTIFICATION** Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| School Board Members |                           |
|----------------------|---------------------------|
| Printed Name         | Signature                 |
| Helen Joyce          | <i>Helen Joyce</i>        |
| Linda Garey          | <i>Linda Garey</i>        |
| Deborah Hobson       | <i>Deborah Hobson</i>     |
| Maggie Bishop        | <i>Maggie Bishop</i>      |
| Darrell Chichester   | <i>Darrell Chichester</i> |
| Denny Grubbs         | <i>Denny Grubbs</i>       |
| James Webber         | <i>James Webber</i>       |
| Travis Thompson      | <i>Travis Thompson</i>    |
| Paul Bauer           | <i>Paul Bauer</i>         |
|                      |                           |
|                      |                           |
|                      |                           |

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address: **NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O.BOX 487, CONCORD, NH 03302-0487**

## Appropriations

| Account Code                                   | Purpose of Appropriation                      | Warrant Article # | Expenditures Prior Year | Appropriations Current Year as Approved by DRA | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|--|---|-------------------|-------------------------|--|---|---|
| <b>Instruction</b>                             |   |                   |                         |  |   |   |
| 1100-1199                                      | Regular Programs                              | 01                | \$13,456,095            | \$14,368,585                                   | \$14,248,157                            | \$0   |
| 1200-1299                                      | Special Programs                              | 01                | \$5,671,990             | \$6,372,470                                    | \$6,709,642                             | \$0   |
| 1300-1399                                      | Vocational Programs                           | 01                | \$1,586,007             | \$1,639,164                                    | \$1,818,937                             | \$0   |
| 1400-1499                                      | Other Programs                                | 01                | \$791,065               | \$798,617                                      | \$805,718                               | \$0   |
| 1500-1599                                      | Non-Public Programs                           | 01                | \$0                     | \$0  | \$0                                     | \$0   |
| 1600-1699                                      | Adult/Continuing Education Programs           | 01                | \$116,414               | \$151,685                                      | \$149,253                               | \$0   |
| 1700-1799                                      | Community/Junior College Education Programs   |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 1800-1899                                      | Community Service Programs                    |                   | \$0                     | \$0  | \$0                                     | \$0   |
| <b>Support Services</b>                        |   |                   |                         |  |   |   |
| 2000-2199                                      | Student Support Services                      | 01                | \$2,330,077             | \$2,720,865                                    | \$2,807,423                             | \$0   |
| 2200-2299                                      | Instructional Staff Services                  | 01                | \$1,756,362             | \$1,838,862                                    | \$1,653,976                             | \$0   |
| <b>General Administration</b>                  |   |                   |                         |  |   |   |
| 0000-0000                                      | Collective Bargaining                         |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 2310 (840)                                     | School Board Contingency                      |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 2310-2319                                      | Other School Board                            | 01                | \$139,170               | \$99,500                                       | \$95,100                                | \$0   |
| <b>Executive Administration</b>                |   |                   |                         |  |   |   |
| 2320 (310)                                     | SAU Management Services                       | 01                | \$1,062,231             | \$1,042,350                                    | \$1,042,350                             | \$0   |
| 2320-2399                                      | All Other Administration                      | 01                | \$81,047                | \$46,099                                       | \$48,807                                | \$0   |
| 2400-2499                                      | School Administration Service                 | 01                | \$1,615,833             | \$1,605,801                                    | \$1,625,176                             | \$0   |
| 2500-2599                                      | Business                                      |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 2600-2699                                      | Plant Operations and Maintenance              | 01                | \$4,364,062             | \$4,836,710                                    | \$5,045,696                             | \$0   |
| 2700-2799                                      | Student Transportation                        | 01                | \$1,759,554             | \$1,814,528                                    | \$1,895,298                             | \$0   |
| 2800-2999                                      | Support Service, Central and Other            | 01                | \$9,961,819             | \$11,852,200                                   | \$12,114,474                            | \$0   |
| <b>Non-Instructional Services</b>              |   |                   |                         |  |   |   |
| 3100   | Food Service Operations                       | 01                | \$929,760               | \$1,100,000                                    | \$1,100,000                             | \$0   |
| 3200   | Enterprise Operations                         | 01                | \$331,252               | \$818,510                                      | \$818,510                               | \$0   |
| <b>Facilities Acquisition and Construction</b> |   |                   |                         |  |   |   |
| 4100   | Site Acquisition                              |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 4200   | Site Improvement                              |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 4300   | Architectural/Engineering                     |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 4400   | Educational Specification Development         |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 4500   | Building Acquisition/Construction             |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 4600   | Building Improvement Services                 |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 4900   | Other Facilities Acquisition and Construction |                   | \$0                     | \$0  | \$0                                     | \$0   |
| <b>Other Outlays</b>                           |   |                   |                         |  |   |   |
| 5110   | Debt Service - Principal                      | 01                | \$2,421,409             | \$2,309,977                                    | \$2,204,801                             | \$0   |
| 5120   | Debt Service - Interest                       | 01                | \$2,007,244             | \$2,121,301                                    | \$2,229,476                             | \$0   |
| <b>Fund Transfers</b>                          |   |                   |                         |  |   |   |
| 5220-5221                                      | To Food Service                               |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 5222-5229                                      | To Other Special Revenue                      |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 5230-5239                                      | To Capital Projects                           |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 5254   | To Agency Funds                               |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 5310   | To Charter Schools                            | 01                | \$280,000               | \$280,000                                      | \$280,000                               | \$0   |
| 5390   | To Other Agencies                             |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 9990   | Supplemental Appropriation                    |                   | \$0                     | \$0  | \$0                                     | \$0   |
| 9992   | Deficit Appropriation                         |                   | \$0                     | \$0  | \$0                                     | \$0   |
| <b>Total Proposed Appropriations</b>           |   |                   | <b>\$50,661,391</b>     | <b>\$55,817,224</b>                            | <b>\$56,692,794</b>                     | <b>\$0</b>                                  |

**Special Warrant Articles**

| Account Code                        | Purpose of Appropriation          | Warrant Article # | Expenditures Prior Year | Current Year as Approved by DRA | Enslung FY (Recommended) | Enslung FY (Not Recommended) |
|-------------------------------------|-----------------------------------|-------------------|-------------------------|---------------------------------|--------------------------|------------------------------|
| 5252                                | To Expendable Trust Fund          |                   | \$0                     | \$0                             | \$0                      | \$0                          |
| 5253                                | To Non-Expendable Trust Fund      |                   | \$0                     | \$0                             | \$0                      | \$0                          |
| 4500                                | Building Acquisition/Construction | 03                | \$0                     | \$0                             | \$2,000,000              | \$0                          |
|                                     | <b>Purpose:</b>                   |                   |                         |                                 |                          |                              |
| 5251                                | To Capital Reserve Fund           | 02                | \$0                     | \$0                             | \$50,000                 | \$0                          |
|                                     | <b>Purpose:</b>                   |                   |                         |                                 |                          |                              |
| <b>Special Articles Recommended</b> |                                   |                   | <b>\$0</b>              | <b>\$0</b>                      | <b>\$2,050,000</b>       | <b>\$0</b>                   |

**Individual Warrant Articles**

| Account Code                           | Purpose of Appropriation | Warrant Article # | Expenditures Prior Year | Current Year as Approved by DRA | Enslung FY (Recommended) | Enslung FY (Not Recommended) |
|--|--------------------------|-------------------|-------------------------|---------------------------------|--------------------------|------------------------------|
| <b>Individual Articles Recommended</b> |                          |                   |                         |                                 |                          |                              |

**Revenues**

| Account Code                                | Source of Revenue                                 | Warrant Article # | Actual Revenues Prior Year | Revised Revenues Current Year | Estimated Revenues Enslung Fiscal Year |
|---|---|-------------------|----------------------------|-------------------------------|--|
| <b>Local Sources</b>                        |   |                   |                            |                               |  |
| 1300-1349                                   | Tuition   | 01                | \$1,085,297                | \$1,073,000                   | \$1,173,000                            |
| 1400-1449                                   | Transportation Fees                               |                   | \$0                        | \$0                           | \$0                                    |
| 1500-1599                                   | Earnings on Investments                           | 01                | \$12,274                   | \$10,000                      | \$10,000                               |
| 1600-1699                                   | Food Service Sales                                | 01                | \$768,170                  | \$910,000                     | \$910,000                              |
| 1700-1799                                   | Student Activities                                |                   | \$0                        | \$0                           | \$0                                    |
| 1800-1899                                   | Community Services Activities                     |                   | \$0                        | \$0                           | \$0                                    |
| 1900-1999                                   | Other Local Sources                               | 01                | \$441,326                  | \$387,472                     | \$387,472                              |
| <b>State Sources</b>                        |   |                   |                            |                               |  |
| 3210  | School Building Aid                               | 01                | \$1,551,848                | \$1,486,873                   | \$1,486,873                            |
| 3215  | Kindergarten Building Aid                         |                   | \$0                        | \$0                           | \$0                                    |
| 3220  | Kindergarten Aid                                  |                   | \$0                        | \$0                           | \$0                                    |
| 3230  | Catastrophic Aid                                  | 01                | \$664,347                  | \$577,509                     | \$631,650                              |
| 3240-3249                                   | Vocational Aid                                    | 01                | \$1,059,603                | \$1,100,000                   | \$1,200,000                            |
| 3250  | Adult Education                                   |                   | \$0                        | \$0                           | \$0                                    |
| 3260  | Child Nutrition                                   | 01                | \$8,306                    | \$10,000                      | \$10,000                               |
| 3270  | Driver Education                                  |                   | \$0                        | \$0                           | \$0                                    |
| 3290-3299                                   | Other State Sources                               |                   | \$0                        | \$0                           | \$0                                    |
| <b>Federal Sources</b>                      |   |                   |                            |                               |  |
| 4100-4539                                   | Federal Program Grants                            | 01                | \$235,868                  | \$478,510                     | \$478,510                              |
| 4540  | Vocational Education                              |                   | \$0                        | \$0                           | \$0                                    |
| 4550  | Adult Education                                   | 01                | \$331,252                  | \$340,000                     | \$340,000                              |
| 4560  | Child Nutrition                                   | 01                | \$163,324                  | \$180,000                     | \$180,000                              |
| 4570  | Disabilities Programs                             |                   | \$0                        | \$0                           | \$0                                    |
| 4580  | Medicaid Distribution                             | 01                | \$317,948                  | \$250,000                     | \$250,000                              |
| 4590-4999                                   | Other Federal Sources (non-4810)                  |                   | \$0                        | \$0                           | \$0                                    |
| 4810  | Federal Forest Reserve                            |                   | \$0                        | \$0                           | \$0                                    |
| <b>Other Financing Sources</b>              |   |                   |                            |                               |  |
| 5110-5139                                   | Sale of Bonds or Notes                            |                   | \$0                        | \$0                           | \$0                                    |
| 5140  | Reimbursement Anticipation Notes                  |                   | \$0                        | \$0                           | \$0                                    |
| 5221  | Transfers from Food Service Special Revenues Fund |                   | \$0                        | \$0                           | \$0                                    |
| 5222  | Transfer from Other Special Revenue Funds         |                   | \$0                        | \$0                           | \$0                                    |
| 5230  | Transfer from Capital Project Funds               |                   | \$0                        | \$0                           | \$0                                    |
| 5251  | Transfer from Capital Reserve Funds               |                   | \$0                        | \$0                           | \$0                                    |
| 5252  | Transfer from Expendable Trust Funds              |                   | \$0                        | \$0                           | \$0                                    |
| 5253  | Transfer from Non-Expendable Trust Funds          |                   | \$0                        | \$0                           | \$0                                    |
| 5300-5699                                   | Other Financing Sources                           |                   | \$0                        | \$0                           | \$0                                    |
| 9997  | Supplemental Appropriation (Contra)               |                   | \$0                        | \$0                           | \$0                                    |
| 9998  | Amount Voted from Fund Balance                    | 02                | \$0                        | \$50,000                      | \$50,000                               |
| 9999  | Fund Balance to Reduce Taxes                      | 01                | \$3,201,490                | \$3,893,829                   | \$2,000,000                            |
| <b>Total Estimated Revenues and Credits</b> |   |                   | <b>\$9,841,053</b>         | <b>\$10,747,193</b>           | <b>\$9,107,505</b>                     |

## Budget Summary

| Item   | Current Year        | Ensuing Year        |
|--|---------------------|---------------------|
| Operating Budget Appropriations Recommended  | \$55,721,982        | \$56,692,794        |
| Special Warrant Articles Recommended         | \$50,000            | \$2,050,000         |
| Individual Warrant Articles Recommended      | \$95,242            | \$0                 |
| <b>TOTAL Appropriations Recommended</b>      | <b>\$55,867,224</b> | <b>\$58,742,794</b> |
| Less: Amount of Estimated Revenues & Credits | \$8,172,022         | \$9,107,505         |
| Less: Amount of State Education Tax/Grant    | \$6,175,877         | \$6,216,247         |
| Estimated Amount of Taxes to be Raised       | \$41,519,325        | \$43,419,042        |



New  
Hampshire Department  
of Revenue Administration

**2016  
MS-DS**

### Default Budget: Exeter Coop

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision. This form was posted with the warrant on: <<DATE>> **For Assistance Please Contact: NH DRA Municipal and Property Division** Phone: (603) 230-5090 Fax: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION** Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| School Board or Budget Committee Certifications |                         |                        |
|---|-------------------------|------------------------|
| Printed Name                                    | Position                | Signature              |
| Helen Joyce                                     | School Board Chair      | <i>Helen Joyce</i>     |
| Linda Garey                                     | School Board Vice Chair | <i>Linda Garey</i>     |
| Deborah Hobson                                  | School Board Member     | <i>Deborah Hobson</i>  |
| Maggie Bishop                                   | School Board Member     | <i>Maggie Bishop</i>   |
| Darrell Chichester                              | School Board Member     |                        |
| Denny Grubbs                                    | School Board Member     | <i>Denny Grubbs</i>    |
| James Webber                                    | School Board Member     | <i>James Webber</i>    |
| Travis Thompson                                 | School Board Member     | <i>Travis Thompson</i> |
| Paul Bauer                                      | School Board Member     | <i>Paul Bauer</i>      |
|   |                         |                        |
|   |                         |                        |

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address: NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O. BOX 487, CONCORD, NH 03302-0487

| Account Code                                   | Purpose of Appropriation                      | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET      |
|--|---|---------------------------|-------------------------|-------------------------|---------------------|
| <b>General Administration</b>                  |   |                           |                         |                         |                     |
| 0000-0000                                      | Collective Bargaining                         | \$0                       | \$0                     |                         | \$0                 |
| 2310 (840)                                     | School Board Contingency                      | \$0                       | \$0                     |                         | \$0                 |
| 2310-2319                                      | Other School Board                            | \$99,500                  | (\$4,400)               |                         | \$95,100            |
| <b>Instruction</b>                             |   |                           |                         |                         | 798617              |
| 1100-1199                                      | Regular Programs                              | \$14,368,585              | (\$120,827)             |                         | \$14,247,758        |
| 1200-1299                                      | Special Programs                              | \$6,372,470               | \$331,456               |                         | \$6,703,926         |
| 1300-1399                                      | Vocational Programs                           | \$1,639,164               | \$171,955               |                         | \$1,811,119         |
| 1400-1499                                      | Other Programs                                | \$798,617                 | (\$7,219)               |                         | \$791,398           |
| 1500-1599                                      | Non-Public Programs                           | \$0                       | \$0                     |                         | \$0                 |
| 1600-1699                                      | Adult/Continuing Education Programs           | \$151,685                 | \$0                     |                         | \$151,685           |
| 1700-1799                                      | Community/Junior College Education Programs   | \$0                       | \$0                     |                         | \$0                 |
| 1800-1899                                      | Community Service Programs                    | \$0                       | \$0                     |                         | \$0                 |
| <b>Support Services</b>                        |   |                           |                         |                         |                     |
| 2000-2199                                      | Student Support Services                      | \$2,720,865               | \$78,726                |                         | \$2,799,591         |
| 2200-2299                                      | Instructional Staff Services                  | \$1,838,862               | (\$192,805)             |                         | \$1,646,057         |
| <b>Executive Administration</b>                |   |                           |                         |                         |                     |
| 2320 (310)                                     | SAU Management Services                       | \$1,042,350               | \$0                     |                         | \$1,042,350         |
| 2320-2399                                      | All Other Administration                      | \$46,099                  | \$1,569                 |                         | \$47,668            |
| 2400-2499                                      | School Administration Service                 | \$1,605,801               | \$3,113                 |                         | \$1,608,914         |
| 2500-2599                                      | Business                                      | \$0                       | \$0                     |                         | \$0                 |
| 2600-2699                                      | Plant Operations and Maintenance              | \$4,836,710               | \$113,585               |                         | \$4,950,295         |
| 2700-2799                                      | Student Transportation                        | \$1,814,528               | \$80,118                |                         | \$1,894,646         |
| 2800-2999                                      | Support Service, Central and Other            | \$11,852,200              | \$244,645               |                         | \$12,096,845        |
| <b>Non-Instructional Services</b>              |   |                           |                         |                         |                     |
| 3100   | Food Service Operations                       | \$1,100,000               | \$0                     |                         | \$1,100,000         |
| 3200   | Enterprise Operations                         | \$818,510                 | \$0                     |                         | \$818,510           |
| <b>Facilities Acquisition and Construction</b> |   |                           |                         |                         |                     |
| 4100   | Site Acquisition                              | \$0                       | \$0                     |                         | \$0                 |
| 4200   | Site Improvement                              | \$0                       | \$0                     |                         | \$0                 |
| 4300   | Architectural/Engineering                     | \$0                       | \$0                     |                         | \$0                 |
| 4400   | Educational Specification Development         | \$0                       | \$0                     |                         | \$0                 |
| 4500   | Building Acquisition/Construction             | \$0                       | \$0                     |                         | \$0                 |
| 4600   | Building Improvement Services                 | \$0                       | \$0                     |                         | \$0                 |
| 4900   | Other Facilities Acquisition and Construction | \$0                       | \$0                     |                         | \$0                 |
| <b>Other Outlays</b>                           |   |                           |                         |                         |                     |
| 5110   | Debt Service - Principal                      | \$2,309,977               | (\$105,175)             |                         | \$2,204,802         |
| 5120   | Debt Service - Interest                       | \$2,121,301               | \$108,175               |                         | \$2,229,476         |
| <b>Fund Transfers</b>                          |   |                           |                         |                         |                     |
| 5220-5221                                      | To Food Service                               | \$0                       | \$0                     |                         | \$0                 |
| 5222-5229                                      | To Other Special Revenue                      | \$0                       | \$0                     |                         | \$0                 |
| 5230-5239                                      | To Capital Projects                           | \$0                       | \$0                     |                         | \$0                 |
| 5251   | To Capital Reserve Fund                       | \$0                       | \$0                     |                         | \$0                 |
| 5252   | To Expendable Trusts/Fiduciary Funds          | \$0                       | \$0                     |                         | \$0                 |
| 5253   | To Non-Expendable Trust Funds                 | \$0                       | \$0                     |                         | \$0                 |
| 5254   | To Agency Funds                               | \$0                       | \$0                     |                         | \$0                 |
| 5310   | To Charter Schools                            | \$280,000                 | \$0                     |                         | \$280,000           |
| 5390   | To Other Agencies                             | \$0                       | \$0                     |                         | \$0                 |
| 9990   | Supplemental Appropriation                    | \$0                       | \$0                     |                         | \$0                 |
| 9992   | Deficit Appropriation                         | \$0                       | \$0                     |                         | \$0                 |
| <b>Total Appropriations</b>                    |   | <b>\$55,817,224</b>       |                         |                         | <b>\$56,520,140</b> |

| Explanation for Increases and Decreases |   |
|---|---|
| Account                                 | Explanation   |
| 2310-2319                               | per contract  |
| 1100-1199                               | change in services offered, contractual obligations, change in staffing |
| 1200-1299                               | change in services offered, contractual obligations, change in staffing |
| 1300-1399                               | change in staffing  |
| 1400-1499                               | change in staffing  |
| 2000-2199                               | change in services offered, contractual obligations                     |
| 2200-2299                               | change in services offered, contractual obligations                     |
| 2320-2399                               | per contract  |
| 2400-2499                               | per contract  |
| 2600-2699                               | increase in contracted services and supplies                            |
| 2700-2799                               | based on contract   |
| 2800-2999                               | based on contractual obligations, increase in rates                     |
| 5110                                    | per repayment schedule  |
| 5120                                    | per repayment schedule  |
|   |   |

**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

| <b><u>SPECIAL EDUCATION EXPENSES</u></b>          | <b><u>2013-2014</u></b> | <b><u>2014-2015</u></b> |
|---|-------------------------|-------------------------|
| 1200/1230 Special Programs                        | 4,872,268               | 5,506,036               |
| 1430 Summer School                                | 56,636                  | 53,186                  |
| 2140 Psychological Services                       | 153,110                 | 251,624                 |
| 2150 Speech and Audiology                         | 256,167                 | 337,933                 |
| 2162 Physical Therapy                             | 23,438                  | 30,950                  |
| 2163 Occupational Therapy                         | 6,115                   | 0                       |
| 2332 Administration Costs                         | 133,029                 | 112,769                 |
| 2722 Special Transportation                       | 367,362                 | 408,645                 |
| <b>TOTAL EXPENSES</b>                             | <b>5,868,125</b>        | <b>6,701,143</b>        |
| <b><u>SPECIAL EDUCATION REVENUES</u></b>          |                         |                         |
| 1950 Service to other LEAs                        | 0                       | 0                       |
| 3110 Special Ed Portion Adequacy Funds            | 802,796                 | 862,135                 |
| 3240 Catastrophic Aid                             | 535,567                 | 664,347                 |
| 4580 Medicaid                                     | 267,419                 | 317,948                 |
| <b>TOTAL REVENUES</b>                             | <b>1,605,782</b>        | <b>1,844,430</b>        |
| <b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b> | <b><u>4,262,343</u></b> | <b><u>4,856,713</u></b> |

Minutes of the Exeter Region Cooperative School District  
First Session of the 2015 Annual Meeting  
Deliberative Session – Thursday, February 5, 2015  
Exeter High School Arthur Hanson III Center

ERCSD BOARD MEMBERS PRESENT:

|                               |                                     |
|-------------------------------|-------------------------------------|
| Helen Joyce, Chair – Stratham | Linda Garey, Vice-Chair – Brentwood |
| Deb Hobson – East Kingston    | Darrell Chichester – Exeter         |
| Paul Staller – Kensington     | James Firmin – Stratham             |
| Denny Grubbs – Exeter         | Maggie Bishop – Exeter              |
| Alicia Heslop - Newfields     |                                     |

ADMINISTRATION: Michael Morgan, Superintendent  
Amy Ransom – Business Administrator for SAU 16

OTHERS: Katherine Miller – ERCSD Moderator  
Barbara Loughman – Attorney for the School District  
Dave Pendell – Chair of District’s Budget Advisory Committee  
Susan Bendroth – ERCSD Clerk

Moderator Kate Miller called the meeting to order at 7 :00 PM followed by the Pledge of Allegiance and introduction of board members and other officials. Moderator Miller explained that the District is an “SB2” or “Official Ballot” school district. Moderator Miller reviewed the purpose, rules and procedures for the meeting.

Moderator Miller called Luke Breton, School District Treasurer, Alicia Heslop, ERCSD Newfields Board Member and Paul Staller, ERCSD Kensington Board Member to the podium where Helen Joyce, Chair of the ERCSD recognized them for their time and talent to the school district, as they are not seeking re-election or re-appointment.

Moderator Miller turned to Warrant Article #1:

**Warrant Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$55,721,982? Should this article be defeated, the operating budget shall be \$55,962,349, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$55,721,982 as set forth on said budget.)**

Helen Joyce, Stratham Board Member, moved the article.

Linda Garey, Brentwood Board Member, seconded.

Helen Joyce introduced Amy Ransom, Business Administrator, who reviewed the default budget and proposed changes highlighting the larger items through a power point presentation.

Suzanne Stone, Exeter, questioned monies for the alternative education program. Michael Morgan, Superintendent, answered saying this is not the place for that discussion but instead at the Curriculum and Philosophy Committee meeting set for March 3, 2015 at 6:00 Pm at the SAU office.

Moderator Miller confirmed that the discussion needed to be limited to the items on the warrant.

Brian Griset, Exeter asked about salary related increases and tax impact for each town.

Amy Ransom, Business Administrator, referred to the orange sheet of paper available to attendees that outlines the total cost of special education and regular education.

Frank Ferraro, Exeter, questioned the presentation format, lack of clarity and parents request for out of district placement.

Denny Grubbs, Exeter Board Member, explained that the proposed budget is built off of the default budget.

Moderator Miller clarified that if the district can meet a students needs than they do not need to be placed out of district.

Maureen Barrows, Exeter, asked again about the possibility of closing the alternative education program and expressed her disapproval.

Michael Morgan, Superintendent, requested that both she and Suzanne Stone attend the curriculum and Philosophy Committee Meeting on March 3, 2015.

Brian Griset, Exeter, requested that on voting day voters be given a comparison of the budgets for this year and next.

Moderator Miller stated that these comparisons are available on the SAU 16 web site.

Rob Bergin, Brentwood, moved to end discussion.

Arthur Baillargeon, Exeter, seconded.

Darrell Chichester, Exeter Board Member, moved to restrict reconsideration of Article #1.

Rob Bergin, Brentwood, seconded.

Moderator Miller explained that if this motion passes, then, Article #1 cannot be reconsidered during this session. If this motion passes, and then there is a subsequent motion to reconsider Article #1, and if that subsequent motion passes, then reconsideration of Article #1 could occur, but not until we have adjourned session of this deliberative session, at least seven days from now.

The motion to restrict reconsideration passed.

Moderator Miller declared the article to appear on the ballot as presented.

Moderator Miller turned to Warrant Article #2:

**Warrant Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Paraprofessional Association covering the three-year period from September 1, 2015 to August 31, 2018 which calls for the following increases in salaries and benefits at the current staffing levels:**

| Year | Estimated Increase |
|------|--------------------|
|------|--------------------|

|         |          |
|---------|----------|
| 2015-16 | \$95,242 |
| 2016-17 | \$96,674 |
| 2017-18 | \$97,723 |

**and further raise and appropriate the sum of \$95,242 for the 2015-16 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)**

Deb Hobson, East Kingston Board Member, moved the article.

Alicia Heslop, Newfields Board Member, seconded.

Deb Hobson, East Kingston Board Member, explained the agreement and asked to amend the article to delete "Pursuant to RSA 273-A:12" as it is no longer needed.

Alicia Heslop, Newfields Board Member seconded the amendment.

Michael Morgan, Superintendent, moved to restrict reconsideration of Article #2.

Rob Bergin, Brentwood, seconded.

The motion to restrict reconsideration passed.

Moderator Miller declared the article to appear on the ballot as amended.

Moderator Miller turned to Warrant Article #3:

**Warrant Article #3: To see if the school district will vote to establish a Synthetic Turf Replacement Capital Reserve Fund under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School and to raise and appropriate the sum of up to \$50,000 to be placed in this fund. Further, to name the Exeter Region Cooperative School Board as agents to expend from said fund. This sum to come from June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.**

Darrell Chichester, Exeter Board Member, moved the article.

Maggie Bishop, Exeter Board Member, seconded.

Darrell Chichester, Exeter Board Member, spoke to the article explaining that this fund would be set up to ease the blow of the cost of replacement when the time comes. The field is designed to last 15 to 20 years and we are currently in the 8<sup>th</sup> year. The Board is not looking to increase appropriations, as this money would come from monies available at the end of the year.

Conrad Moses, East Kingston, asked what would happen to this money if the school is no longer playing football by replacement time

Darrell Chichester, Exeter Board Member, explained that the field is used by other sports as well.

Crystal Slegger, Brentwood, added that indeed it does impact taxes as this is money that would not be returned to the taxpayers.

Arthur Baillargeon, Exeter, asked if this is something we would vote on every year.

Michael Morgan, Superintendent, confirmed that this is the only fund we are requesting money for this year and yes it would come before the voters in the future.

Darrell Chichester, Exeter Board Member, moved to restrict reconsideration of Article #3.

Linda Garey, Brentwood Board Member, seconded.

The motion to restrict reconsideration passed.

Moderator Miller declared the article to appear on the ballot as presented.

Moderator Miller turned to Warrant Article #4:

**Warrant Article #4: (By Citizens Petition) "Shall the Exeter Region Cooperative School District require the adoption of a policy for the Cooperative Middle School that prohibits student use of personal electronic communication devices during the hours that the Cooperative Middle School is in session? Such a policy would neither prohibit the use of devices provided by the School District that support the teaching and learning environment nor would the policy prohibit personal devices that are identified by school administrators for Individual Education Plans or for accommodations under a Section 504 Plan." (The School Board does not recommend the article.)**

Lauren Burns, Stratham, moved the article.

Dianna Lankler, Stratham seconded. She went on to explain that over 200 parents signed this petition as they feel the present SAU 16 policy on personal communication devices is inadequate. It doesn't keep the students safe or fully engaged with their peers, teachers and community. A policy needs to be established that restricts usage between 7:45 and 2:00.

Darrell Chichester, Exeter Board Member, stated that this article would not allow any student to use their personal communication device during the school day.

Dianna Lankler, Stratham, offered an amendment:

**"Shall the voters of the Exeter Region Cooperative School District require the adoption of a formal policy for the Cooperative Middle School that restricts student use of personal electronic communication devices during the hours that the Cooperative Middle School is in session?**

**Such a policy would not prohibit students from bringing devices to school but would require devices to be turned off and stored during the school day. And furthermore, such a policy would not conflict with a BYOD policy that allows students to "bring your own device" into a classroom to use for specific educational purposes with parent permission and strict teacher supervision."**

Heidi Hanson, Stratham, seconded.

David Pendell, East Kingston, appreciated the presentation and suggested that prohibits be taken out and replaced with addresses.

Heidi Hanson, Stratham, spoke in support of the amendment and expressed concerns about legal issues.

Helen Joyce, Stratham Board member, agrees with concerns but this is an issue for administration to address.

Ruth Black, Stratham, shared a letter written by Lauren Ruben, a neuropsychologist in Portsmouth supporting the article.

Wren Haynes, East Kingston, a teacher for 10 years, opposed the motion. We are providing an education to make good choices so lets write a policy to address the usage not restrict it.

Heidi Hanson, Stratham, clarified the amendment and asked for fully engaged students working on building critical thinking skills.

Steve Langford, Stratham, expressed concern about addressing as more and more data is coming in that shows children are not able to learn while on their personal devices. We want our students to concentrate on teacher's lessons and respect education.

Adam Wiggin, Kensington, expressed concern about loopholes in the policy.

Linda Garey, Brentwood Board Member, read the policy outlined in the CMS handbook.

Dianna Lankler, Stratham, felt that the wording is unclear.

Bob Montigary, Brentwood, stated that parents can restrict their children's accounts and asked to move the amendment.

Luke Breton, Stratham seconded.

The amendment did not pass.

Lucy Cushman, Stratham, stated that it is the job of the school board to write policy not appropriate to have the school district doing it.

Alicia Heslop, Newfields Board Member, stated there is a policy committee that reviews such policies periodically.

David Pendell, East Kingston offered an amendment:

**"Are you in favor of having the Cooperative Middle School readdress the formal policy for student use of personal electronic communication devices during the hours that CMS is in session?"**

Alyson Vanderwater, Stratham asked if she understood it correctly that CMS doesn't set the policy but the SAU sets the policy.

Michael Morgan, Superintendent, answered by saying that the SAU has a policy committee. Each individual district has their own policies with some minor differences but try to have a common policy. There is a procedure at CMS.

Dianna Lankler, Stratham, stated that they did go to the administration but did not get anywhere.

David Pendell, East Kingston, responded by saying having brought the issue before the board they will listen to the community.

A motion was made to move the amendment and seconded.

Moderator Miller declared the article to appear on the ballot as amended.

A motion to restrict reconsideration was moved and seconded.

The motion to restrict reconsideration passed.

Moderator Miller turned to Warrant Article #5:

**Warrant Article #5: to hear the reports of agents, auditors and committers or officers heretofore chosen.**

No reports.

Moderator Miller turned to Warrant Article #6:

**Warrant Article #6: To transact any other business that may legally come before this meeting.**

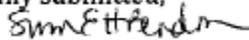
No other business.

The following positions are open for School District elections:

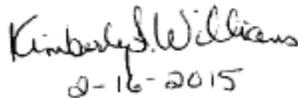
School District Moderator 1-year Term Expiring 2016  
School District Board Member (Exeter) 2-year Term Expiring 2017  
School District Board Member (Exeter) 3-year Term Expiring 2018  
School District Board Member (Kensington) 2-year Term Expiring 2017  
School District Board Member (Newfields) 3-year Term Expiring 2018  
School District Board Member (Stratham) 3-year Term Expiring 2018  
Budget Committee Member (Exeter) 3-year Term Expiring 2018  
Budget Committee Member (Stratham) 3-year Term Expiring 2018  
Budget Committee Member (E. Kingston) 3-year Term Expiring 2018

Moderator Miller adjourned the meeting at 9:14 PM with 149 voters from 6 towns present at the meeting.

Respectfully submitted,



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk  
February 5, 2015



2-16-2015

**KIMBERLY F. WILLIAMS**  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
October 16, 2018

MINUTES OF THE EXETER REGION COOPRATIVE SCHOOL DISTRICT  
 SECOND SESSION OF THE 2015 ANNUAL MEETING  
 VOTING SESSION – MARCH 10, 2015

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Exeter – 3 years), Cooperative School Board Member (Exeter – 2 years), Cooperative School Board Member (Kensington – 2 year), Cooperative School Board member (Newfields – 3 year), Cooperative School Board Member (Stratham – 3 year), Cooperative School District Moderator, Cooperative School Budget Member (East Kingston), Cooperative School Budget Member (Exeter), Cooperative School Budget Member (Stratham) and vote by ballot on articles listed 1, 2, 3 and 4.

| VOTERS IN TOWN OF | POLLING PLACE                                      | POLLING HOURS          |
|-------------------|--|------------------------|
| Brentwood         | Recreation Center                                  | 8:00 A.M. to 7:00 P.M. |
| East Kingston     | East Kingston Elementary School Multi-Purpose Room | 8:00 A.M. to 7:00 P.M. |
| Exeter            | Talbot Gym   | 7:00 A.M. to 8:00 P.M. |
| Kensington        | Kensington Elementary                              | 8:00 A.M. to 7:30 P.M. |
| Newfields         | Newfields Town Hall                                | 8:00 A.M. to 7:00 P.M. |
| Stratham          | Stratham Municipal Center                          | 8:00 A.M. to 8:00 P.M. |

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Cooperative Board Member, term ending 2018 election:

**Margaret (Maggie) Bishop      3,006**

Exeter Cooperative Board Member, term ending 2017 election:

**Dennis Grubbs                      2,857**

Kensington Cooperative Board Member, term ending 2017 election: (write-ins):

**James Bauer                              33**

Newfields Cooperative Board Member, term ending 2018 election: (write-ins):

**Paul Bauer                                6**

Stratham Cooperative Board Member, term ending 2018 election:

**Helen Joyce                              2,666**

Cooperative School District Moderator, term ending 2016 election:

**Katherine B. Miller                  2,671**

East Kingston Cooperative Budget Member, term ending 2018 election:

**David Pendell                            2,531**

Exeter Cooperative Budget Member, term ending 2018 election:

**Mark Paige                                1,420**

Michael Demartino                      904

Stratham Cooperative Budget Member, term ending 2018 election: (write-ins)

**Connie Gilman**

**47**

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$55,721,982? Should this article be defeated, the operating budget shall be \$55,962,349, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$55,721,982 as set forth on said budget.)

|            |              |           |            |
|------------|--------------|-----------|------------|
| <b>YES</b> | <b>2,981</b> | <b>NO</b> | <b>637</b> |
|------------|--------------|-----------|------------|

Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Paraprofessional Association covering the three-year period from September 1, 2015 to August 31, 2018 which calls for the following increases in salaries and benefits at the current staffing levels:

| Year    | Estimated Increase |
|---------|--------------------|
| 2015-16 | \$95,242           |
| 2016-17 | \$96,674           |
| 2017-18 | \$97,723           |

and further raise and appropriate the sum of \$95,242 for the 2015-16 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board and Budget Advisory Committee both recommend this appropriation.)

|            |              |           |              |
|------------|--------------|-----------|--------------|
| <b>YES</b> | <b>2,639</b> | <b>NO</b> | <b>1,273</b> |
|------------|--------------|-----------|--------------|

Article #3: To see if the school district will vote to establish a Synthetic Turf Replacement Capital Reserve Fund under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School and to raise and appropriate the sum of up to \$50,000 to be placed in this fund. Further, to name the Exeter Region Cooperative School Board as agents to expend from said fund. The sum to come from June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote needed.

|            |              |           |              |
|------------|--------------|-----------|--------------|
| <b>YES</b> | <b>2,275</b> | <b>NO</b> | <b>1,610</b> |
|------------|--------------|-----------|--------------|

Article #4: (By Citizens Petition) "Are you in favor of having the Cooperative Middle School (CMS) readdress the formal policy for student use of personal electronic communication devices during the hours that CMS is in session?"

|            |              |           |              |
|------------|--------------|-----------|--------------|
| <b>YES</b> | <b>2,554</b> | <b>NO</b> | <b>1,172</b> |
|------------|--------------|-----------|--------------|

Respectfully submitted

*Susan E. Bendroth*

Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk  
March 17, 2015

*Kimberly F. Williams*  
3/19/2015

**KIMBERLY F. WILLIAMS**  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
October 16, 2018





## Annual Report of SAU 16

For the Year Ending June 30, 2015

For the Proposed 2016-2017 Budget

## SAU 16

### Superintendent Salaries

#### SUPERINTENDENT'S PRORATED SALARY

2015-2016

|                           |                     |
|---------------------------|---------------------|
| <b>BRENTWOOD</b>          | <b>\$9,086.80</b>   |
| <b>EAST KINGSTON</b>      | <b>\$5,304.48</b>   |
| <b>EXETER</b>             | <b>\$26,876.02</b>  |
| <b>EXETER REGION COOP</b> | <b>\$85,209.91</b>  |
| <b>KENSINGTON</b>         | <b>\$4,935.47</b>   |
| <b>NEWFIELDS</b>          | <b>\$3,951.45</b>   |
| <b>STRATHAM</b>           | <b>\$18,388.86</b>  |
|                           | <b>\$153,753.00</b> |

#### ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$129,700, \$115,500, \$105,000)

2015-2016

|                           |                     |
|---------------------------|---------------------|
| <b>BRENTWOOD</b>          | <b>\$20,696.82</b>  |
| <b>EAST KINGSTON</b>      | <b>\$12,081.90</b>  |
| <b>EXETER</b>             | <b>\$61,214.96</b>  |
| <b>EXETER REGION COOP</b> | <b>\$194,080.84</b> |
| <b>KENSINGTON</b>         | <b>\$11,241.42</b>  |
| <b>NEWFIELDS</b>          | <b>\$9,000.14</b>   |
| <b>STRATHAM</b>           | <b>\$41,883.92</b>  |
|                           | <b>\$350,200.00</b> |

## **2015-2016 REPORT OF THE SUPERINTENDENT OF SCHOOLS**

For the second consecutive year our nation's economy has experienced a precipitous drop in oil and gas prices which now average below \$2.00 a gallon for the first time in eight years. Add to that the interesting phenomenon that property tax rates in all six SAU 16 communities declined in late 2015. The value of the US dollar is strong against both the Canadian dollar and the Euro which translates to a stronger economy for our country and our region. New Hampshire has the lowest rate of people living in poverty and our employment rate is 6<sup>th</sup> best in the country. In fact, the NH unemployment rate (3.2%) is the lowest it has been in 14 years. It is among these economic factors that School Administrative Unit (SAU) 16 schools continue to work hard to provide the best possible education that serves the students and families in our communities while respecting the heavy burden that local property taxes have on residents. School Board Members and administrators are very sensitive to the fact that approximately 80% of SAU 16 households do not have school age children residing in them while also being very aware that New Hampshire is second only to Florida in its aging average population.

Continuing to understand the relevancy of economic trends in an SAU school system that is the third largest in the state of New Hampshire is a marvelous educational endeavor. Professional educators here are strongly committed to developing good citizens who will learn extensively and work hard to contribute to a culture and a society that values honesty, integrity, hard work, and high ethical and moral standards. That is part of the reason that our Vision Statement and Mission Statement help to drive the services that our six communities provide to students and families.

### **SAU 16 VISION STATEMENT**

To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.

### **SAU 16 MISSION STATEMENT**

To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.

### **HIGHLIGHTS**

Curriculum, Communication, Community Service, and Transitions continue to be the focus of student-centered initiatives, personalized instruction, and work within the six communities of SAU 16. The successful implementation of the 2010-2015 Strategic Plan has been a cooperative effort of students, staff, administrators, and School Board Members. Monthly Superintendent Reports to the community are published and available at the SAU website ([www.sau16.org](http://www.sau16.org)). Efforts are underway to develop the next SAU Strategic Plan for 2016-2021. Approximately 40 interested members of the public have joined this collaborative effort and have identified three significant Focus Areas for future goals: 1) Teaching and Learning; 2) Design, Philosophy, and Governance; and 3) Health and Community. Highlights of the past year include:

1. The SAU is committed to achieve high academic standards and to provide the best possible selection of courses and educational opportunities to students from pre-school to high school graduation. The SAU goal is to have every student career and college ready and to become actively involved as a contributing member in society.

2. *Individualized Innovative Instruction* is the overarching theme of the school year as teachers and administrators strive to make education “personalized” so that each student may achieve his/her highest potential.
3. The SAU administration and faculty are continuing the implementation of the NextGen Science standards to advance curriculum work throughout all of the schools in the SAU.
4. The College Board recognized Exeter High School in its 6th Annual AP District Honor Roll — a list of approximately 425 districts across the U.S. and Canada being honored for increasing access to AP<sup>®</sup> course work while simultaneously maintaining or increasing the percentage of students earning scores of three (3) or higher on Advanced Placement exams.
5. The SAU 16 professional staff is strongly committed to improving its art and its method of teaching. Using the “instructional rounds process,” teams of staff members are consistently bridging the knowledge gap between educators and their practices. Each year these teams work with each other to visit classrooms and then engage in discussions of explicit practices that are directly tied into the process of school improvement.
6. The SAU Safety and Security Committee continued to strengthen collaboration among the 11 schools in the SAU and the six local police departments. This year’s work extended to involvement with the NH Department of Safety Office of Homeland Security which conducted a “School Security Assessment” for each facility. These “safety audits” are designed to improve all safety and security protocols and practices in our schools.
7. In conjunction with the Stratham Police Department and the NH Department of Safety, the Cooperative Middle School conducted a day-long “active shooter” training exercise in August 2015.
8. This school year brought the largest enrollment ever (737 students) to the Seacoast School of Technology (SST). SST began in 1980 and is currently in its 37<sup>th</sup> year of operation. It offers 12 programs in career and technical education fields. Currently 171 students are earning 462 college credits through “Dual Enrollment” programs offered in conjunction with various colleges and universities.
9. All seven of the SAU 16 elementary schools were recognized by New Hampshire Partners in Education for their outstanding parent and community volunteer programs.
10. Exeter Adult Education has completed 30 years of successful programming for those students seeking to earn their high school diploma or a diploma equivalency. It also offers a wide variety of “enrichment programs” for adults.
11. The Exeter School District welcomed Mr. Drew Bairstow as the new principal for Lincoln Street School (LSS).
12. Four members of the Exeter High School (EHS) Class of 2015 earned the prestigious distinction of being named *National Merit Scholars*: Guinevere Gilman, Meredith Gilman, Cameron Morris, and Caroline Ritter.
13. The National Association of Music Merchants (NAMM) Foundation named the SAU 16 schools as one of its 2015 “Best Communities for Music Education” in the US.
14. Exeter High School (EHS) teacher and coach Jim Tufts was inducted into the New Hampshire Interscholastic Athletic Association (NHIAA) Hall of Fame. Coach Tufts teaches Physical Education at EHS and is the Varsity Boys Soccer and Ice Hockey Coach. He also initiated Special Olympics at EHS and still coordinates its events.
15. Cooperative Middle School (CMS) Physical Education teacher and EHS Varsity Girls Soccer Coach Megan Young was inducted into the New Hampshire Soccer Coaches Hall of Fame. She is the first woman to ever receive this honor since the program was established in 1994. She joins 30 men, including Coach Tufts, who have been lauded with this honor.
16. The New England League of Middle Schools (NELMS) honored Cooperative Middle School (CMS) teacher Pat Glennon as a “Master in the Middle” for her outstanding work and emphasis on community service by introducing, supporting, and continuing to nurture the widely-

implemented *Travis Manion Foundation* which honors fallen heroes with the motto of "If not me, then who..." throughout CMS.

17. SAU 16 saw the retirements of 16 SAU professional staff members who dedicated a combined total of 408 years of service to our children and their families. Couple this with the 16 professional staff members who retired a year ago. They had dedicated a total of 352 years of faithful service. This means that in two years, 32 staff members have retired from working in SAU 16. Given the demographics of current employees, this trend will continue for several more years.
18. SAU 16 presently has 20 students who are classified as "immigrants" according to criteria established by the NH Department of Education.
19. SAU 16 currently has 90 students who are registered for "Home School" programs.
20. The "Officer Stephen Arkell Community 5K" run/walk raised over \$71,000 through the efforts of over 1,800 participants and volunteers.
21. Thanks to the generous involvement of local individuals and organizations, 90 graduates in the Exeter High School Class of 2015 received over \$190,000 in scholarships and tuition aid for college.
22. Ms. Anne DeMarco, Animal and Plant Science teacher at the Seacoast School of Technology (SST) was one of only 42 nationwide teachers recognized at the 2015 National FFA Conference for having earned her Honorary American FFA Degree.
23. Ms. Cathy Clermont, Cooperative Middle School (CMS) Local Education Administrator and formerly a CMS physical education teacher, was recognized by the NH Association for Health, Physical Education, Recreation and Dance (NHAHPERD) as its "2015 Adapted Physical Education Teacher of the Year."
24. The New Hampshire Football Officials Association presented one of its three 2015 Sportsmanship Awards to Exeter High School (EHS) and recognized Coach Bill Ball for the EHS football team's collective efforts in the important area of sportsmanship.
25. The Exeter High School (EHS) Unified Soccer Team won its first state championship in the fall of 2015.
26. Mrs. Sue Noseworthy received the coveted 2015 *Eustis Award* at the formal opening of the SAU 16 school year. Mrs. Noseworthy has distinguished herself as someone who truly exemplifies the outstanding qualities characterized by an SAU 16 education. She has taught art at Lincoln Street School (LSS) for 32 years and joins 13 other SAU 16 professional staff members who have been recognized in this way since the *Eustis Award* began in 2004.
27. Ms. Helen Burnham, Library Media Specialist at Lincoln Street School (LSS) was selected as the "2015 School Librarian of the Year" by the New Hampshire School Library Media Association.
28. Ms. Lili Spinosa, Physical Education teacher at Kensington Elementary School (KES) received the 2015 Outstanding Achievement Award from the New Hampshire Governor's Council on Physical Activity and Health.
29. Mr. Dan Provost, Exeter High School (EHS) English teacher and Advisor to the Student Senate, received the 2015 Warren E. Shull Advisor of the Year Award for his outstanding work with and dedication to the EHS Student Senate.
30. Mr. Josh Felch, Math teacher at the Cooperative Middle School (CMS) was honored by Phillips Exeter Academy (PEA) in the fall of 2015 with the *Honoring Early Education Award* which recognizes those teachers who have a profound impact on one or more PEA students.
31. Student enrollment continues to be monitored carefully in all schools. Among the schools in the SAU, East Kingston Elementary School, Kensington Elementary School, Newfields Elementary School, and Swasey Central School in Brentwood have experienced the most significant losses in student enrollment over the past 10 years.
32. In November, the SAU Joint Board hosted its 6<sup>th</sup> annual meeting with state legislators as they continue ways to discuss topics of mutual interest and to share ideas about what is happening politically and financially at the state and local levels.

33. Ms. Claire Bloom, the founder of the *End 68 Hours of Hunger* program, was presented with the statewide "Champions for Children Award" by the New Hampshire Association of School Administrators Association in May 2015. This successful weekend food backpack program now benefits approximately 85 students within the SAU and is coordinated locally by Ms. Kim Army from Newfields and Ms. Sue Abizaid from Stratham.
34. The SAU 16 Safety and Security Committee continues to meet at least three times each year to strengthen the collaboration and communication among school officials and local police departments. Over 40 individuals are directly involved in this important community work.
35. Schools continue to use a wide variety of media - including websites, newspapers, cable access television, and blogs - to communicate the schools' mission and service to the community.
36. The Exeter Area Lions Club continues to work with SAU 16 schools through *Operation KidSight*, its vision screening program. Its mission is "to prevent blindness through early detection and treatment of the most common vision disorders in children." Each year many children benefit from this free screening provided to students and this often leads to children receiving important eye care as soon as possible.
37. SAU 16 continues to support the work of the Exeter Adult Education Program, the Great Bay eLearning Charter School (GBeCS) and the Virtual Learning Academy Charter School (VLACS) as each embraces non-traditional ways of student learning.
38. Channel 13, the SAU 16 Educational Channel that is provided to all Comcast subscribers within the six towns of the SAU, continues to expand its program offerings to keep the public informed about school events, activities, and meetings.
39. The community of educators remains diligent in supporting the needs of students entrusted to each of us.

This is my eighth year working with you in this important educational process. Please know that I am very grateful to the outstanding teachers, support staff members, administrators, and school board members who share our common goal of providing the best possible education for our students and their families at a reasonable cost to taxpayers. Public education faces many challenges each day because of the changing needs of students and the expectations placed upon it. Nevertheless, SAU 16 remains committed to preparing all students to be good citizens who will emerge as responsible stewards, powerful leaders, and dedicated workers in our society.

Respectfully submitted,

  
MICHAEL A. MORGAN  
Superintendent of Schools

### SAU #16 Budget - FY 2016-17

| Town          | 2014-2015<br>Equalized val. | Valuation<br>Percentage | # Pupils<br>ADM 14-15 | Pupil %        | Combined<br>Percentage | FY 2016-17<br>Assessment | Change from 15-16<br>% |
|---------------|-----------------------------|-------------------------|-----------------------|----------------|------------------------|--------------------------|------------------------|
| Brentwood     | \$ 204,689,795              | 4.68%                   | 306.62                | 5.784%         | 5.23%                  | \$ 100,876               | 1.09% \$ 1,088         |
| East Kingston | 127,197,151                 | 2.91%                   | 143.90                | 2.715%         | 2.81%                  | \$ 54,207                | 1.30% \$ 696           |
| Exeter        | 773,857,836                 | 17.70%                  | 957.04                | 18.055%        | 17.88%                 | \$ 344,618               | 3.60% \$ 11,981        |
| Kensington    | 107,585,859                 | 2.46%                   | 123.77                | 2.335%         | 2.40%                  | \$ 46,223                | -6.11% \$ (3,010)      |
| Newfields     | 105,149,032                 | 2.41%                   | 135.32                | 2.553%         | 2.48%                  | \$ 47,786                | 10.20% \$ 4,422        |
| Stratham      | 566,456,847                 | 12.96%                  | 588.00                | 11.093%        | 12.03%                 | \$ 231,795               | 5.47% \$ 12,011        |
| Co Op         | 2,486,298,094               | 56.88%                  | 3,046.10              | 57.465%        | 57.17%                 | \$ 1,101,985             | 5.76% \$ 59,392        |
| <b>TOTAL</b>  | <b>\$ 4,371,234,614</b>     | <b>100.00%</b>          | <b>6,300.75</b>       | <b>100.00%</b> | <b>100.00%</b>         | <b>\$ 1,927,490</b>      | <b>4.70% \$ 86,581</b> |

| SAU# 16 PROPOSED BUDGET              |                           |                      |                      |                      |                      |                      |                     |                   |                      |
|--------------------------------------|---------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|-------------------|----------------------|
| FISCAL YEAR 2016-17                  |                           |                      |                      |                      |                      |                      |                     |                   |                      |
| ACCT#                                | ITEM DESCRIPTION          | ACTUAL<br>FY 2011-12 | ACTUAL<br>FY 2012-13 | ACTUAL<br>FY 2013-14 | ACTUAL<br>FY 2014-15 | BUDGET<br>FY 2015-16 | PROPOSED<br>FY16-17 | CHANGE<br>IN \$\$ | NOTES                |
| <b>CENTRAL OFFICE ADMINISTRATION</b> |                           |                      |                      |                      |                      |                      |                     |                   |                      |
| 11-2320-110                          | ADMINISTRATIVE SALARIES   | 398,676.13           | 403,888.41           | 408,449.96           | 419,097.92           | 431,680.00           | 447,127.00          | 15,447.00         | 3% incr              |
| 11-2320-112                          | ADJUSTMENTS               | 0.00                 | 0.00                 | 0.00                 | 8,500.00             | 10,000.00            | 0.00                | (10,000.00)       |                      |
| 11-2320-111                          | TREASURER & BRD MINUTES   | 1,000.00             | 1,000.00             | 1,000.00             | 1,100.00             | 1,000.00             | 1,000.00            | 0.00              |                      |
| 11-2320-113                          | SPECIAL ED ADMIN SALARIES | 92,000.00            | 94,300.00            | 22,200.00            | 95,000.00            | 97,850.00            | 101,970.00          | 4,120.00          |                      |
| 11-2320-114                          | ANNUITY                   | 5,000.00             | 5,000.00             | 6,000.00             | 7,000.00             | 7,000.00             | 7,000.00            | 0.00              | per contract         |
| 11-2320-115                          | ADMIN ASSISTANT SALARIES  | 143,761.44           | 147,730.45           | 150,575.00           | 155,013.00           | 159,670.00           | 164,452.00          | 4,782.00          | 3% incr              |
| 11-2320-117                          | HUMAN RESOURCES           | 58,467.02            | 59,928.55            | 61,127.04            | 62,961.08            | 64,850.00            | 66,795.50           | 1,945.50          | 3% incr              |
| 11-2320-211                          | HEALTH INSURANCE          | 110,469.59           | 87,070.55            | 93,784.67            | 118,589.69           | 124,490.00           | 134,022.52          | 9,532.52          | 7.6% - 8.1% increase |
| 11-2320-212                          | DENTAL INSURANCE          | 7,046.03             | 7,390.05             | 7,131.19             | 7,416.74             | 8,250.00             | 8,243.04            | (6.96)            | 0% increase          |
| 11-2320-213                          | LIFE INSURANCE            | 1,844.20             | 1,845.08             | 1,861.06             | 2,772.00             | 2,520.00             | 2,512.80            | (7.20)            | per agreement        |
| 11-2320-214                          | DISABILITY INSURANCE      | 2,095.12             | 1,929.50             | 2,150.32             | 2,617.13             | 2,390.00             | 2,946.24            | 556.24            | per agreement        |
| 11-2320-231                          | LONGEVITY                 | 3,855.01             | 3,620.00             | 5,156.21             | 6,931.12             | 4,740.00             | 4,984.92            | 244.92            | per salaries         |
| 11-2320-232                          | RETIREMENT (11.17%)       | 59,751.40            | 61,247.12            | 73,248.63            | 87,207.16            | 86,770.00            | 86,767.44           | (2.56)            | per salaries         |
| 11-2320-220                          | FICA (7.65%)              | 51,827.81            | 53,267.58            | 51,789.85            | 55,655.75            | 59,430.00            | 59,424.44           | (5.57)            | per salaries         |
| 11-2320-250                          | WORKERS COMPENSATION      | 1,638.44             | 3,832.59             | 5,944.11             | 3,600.00             | 3,730.00             | 3,728.59            | (1.41)            | per salaries         |
| 11-2320-260                          | UNEMPLOYMENT COMP         | 1,523.40             | 3,748.58             | 1,484.31             | 686.00               | 1,230.00             | 1,224.00            | (6.00)            | per staffing         |
| 11-2320-290                          | CONFERENCES               | 4,916.72             | 5,541.82             | 4,222.21             | 8,093.55             | 6,000.00             | 7,600.00            | 1,600.00          |                      |
| 11-2320-270                          | COURSE REIMBURSEMENTS     | 1,000.00             | 1,000.00             | 1,000.00             | 4,834.00             | 1,000.00             | 4,830.00            | 3,830.00          |                      |
| 11-2320-320                          | STAFF TRAINING            | 16,256.20            | 15,015.60            | 7,245.44             | 6,926.62             | 12,000.00            | 10,000.00           | (2,000.00)        |                      |
| 11-2320-371                          | AUDIT EXPENSE             | 14,000.00            | 10,249.50            | 13,535.00            | 13,781.00            | 13,904.00            | 13,904.00           | 0.00              | per agreement        |
| 11-2320-372                          | LEGAL EXPENSE             | 4,618.00             | 5,399.23             | 6,189.71             | 7,430.75             | 5,000.00             | 5,000.00            | 0.00              |                      |
| 11-2320-373                          | MENTOR TRAINING           | 5,255.55             | 2,584.58             | 4,609.50             | 4,649.04             | 5,500.00             | 5,500.00            | 0.00              |                      |
| 11-2320-440                          | REPAIR & MAINTENANCE      | 4,899.95             | 2,555.43             | 2,330.74             | 5,654.79             | 4,500.00             | 4,500.00            | 0.00              |                      |
| 11-2320-531                          | TELEPHONE/COMMUNICATION   | 12,526.56            | 20,684.93            | 13,635.00            | 17,098.59            | 19,225.00            | 19,225.00           | 0.00              |                      |
| 11-2320-532                          | POSTAGE                   | 4,873.09             | 2,129.41             | 3,011.70             | 3,332.04             | 4,000.00             | 4,000.00            | 0.00              |                      |
| 11-2320-580                          | TRAVEL                    | 22,207.50            | 21,823.47            | 18,440.72            | 22,678.86            | 23,880.00            | 23,880.00           | 0.00              | per contract         |
| 11-2320-610                          | SUPPLIES                  | 19,364.72            | 17,837.98            | 6,017.11             | 16,661.79            | 16,250.00            | 16,000.00           | (250.00)          |                      |
| 11-2320-611                          | MAINTENANCE CONTRACTED    | 4,344.26             | 5,473.68             | 52,464.36            | 8,323.00             | 4,500.00             | 4,500.00            | 0.00              |                      |
| 11-2320-730                          | LEASED EQUIPMENT          | 11,577.66            | 14,916.12            | 13,920.86            | 13,082.20            | 15,500.00            | 14,500.00           | (1,000.00)        |                      |
| 11-2320-810                          | DUES & SUBSCRIPTIONS      | 3,478.52             | 17,385.39            | 3,677.72             | 23,692.70            | 13,050.00            | 13,300.00           | 250.00            |                      |
| 11-2320-870                          | CONTINGENCY               | 5,513.70             | 2,500.00             | 4,515.46             | 4,000.00             | 5,000.00             | 4,000.00            | (1,000.00)        |                      |
|                                      |                           | <b>1,073,788.02</b>  | <b>1,080,895.60</b>  | <b>1,046,717.88</b>  | <b>1,194,386.52</b>  | <b>1,214,909.00</b>  | <b>1,242,937.48</b> | <b>28,028.48</b>  |                      |
|                                      |                           |                      |                      |                      |                      |                      | % Change 16-17      | 2.31%             |                      |

| SAU# 16 PROPOSED BUDGET               |                           |                      |                      |                      |                      |                      |                     |                   |                      |
|---------------------------------------|---------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|-------------------|----------------------|
| FISCAL YEAR 2016-17                   |                           |                      |                      |                      |                      |                      |                     |                   |                      |
| ACCT#                                 | ITEM DESCRIPTION          | ACTUAL<br>FY 2011-12 | ACTUAL<br>FY 2012-13 | ACTUAL<br>FY 2013-14 | ACTUAL<br>FY 2014-15 | BUDGET<br>FY 2015-16 | PROPOSED<br>FY16-17 | CHANGE<br>IN \$\$ | NOTES                |
| <b>FISCAL SERVICES ADMINISTRATION</b> |                           |                      |                      |                      |                      |                      |                     |                   |                      |
| 11-2321-110                           | BUSINESS ADMINISTRATION   | 101,000.00           | 92,250.04            | 97,000.00            | 99,910.00            | 102,910.00           | 106,090.00          | 3,180.00          | 3% incr              |
| 11-2321-116                           | FISCAL SRV MGR/ACCOUNTANT | 101,517.00           | 106,879.80           | 108,062.24           | 112,315.00           | 115,690.00           | 111,410.00          | (4,280.00)        | 3% incr              |
| 11-2321-130                           | PAYROLL/A/P SALARIES      | 161,812.48           | 166,795.96           | 173,173.32           | 184,615.00           | 191,130.00           | 188,070.00          | (3,060.00)        | 3% incr              |
| 11-2321-211                           | HEALTH INSURANCE          | 99,171.54            | 106,857.69           | 133,322.47           | 110,141.51           | 125,910.00           | 129,926.47          | 4,016.47          | 7.6% - 8.1% increase |
| 11-2321-212                           | DENTAL INSURANCE          | 4,445.76             | 4,439.76             | 4,177.70             | 4,254.12             | 4,710.00             | 4,702.80            | (7.20)            | 0% increase          |
| 11-2321-213                           | LIFE INSURANCE            | 403.08               | 354.12               | 422.18               | 524.16               | 680.00               | 679.39              | (0.61)            | per agreement        |
| 11-2321-214                           | DISABILITY INSURANCE      | 1,137.53             | 1,157.63             | 1,190.88             | 1,154.79             | 1,300.00             | 1,590.91            | 290.91            | per salaries         |
| 11-2321-220                           | FICA (7.65%)              | 27,923.40            | 27,945.63            | 28,495.65            | 29,042.27            | 31,900.00            | 31,896.68           | (3.33)            | per salaries         |
| 11-2321-231                           | LONGEVITY                 | 5,979.30             | 6,457.05             | 7,507.14             | 8,210.40             | 5,220.00             | 2,392.00            | (2,828.00)        | per salaries         |
| 11-2321-232                           | RETIREMENT (11.17%)       | 27,002.44            | 27,223.20            | 37,076.46            | 33,968.70            | 46,580.00            | 46,573.32           | (6.69)            | increased per state  |
| 11-2321-250                           | WORKERS COMPENSATION      | 1,850.00             | 1,760.00             | 2,005.00             | 1,654.00             | 2,010.00             | 2,091.36            | (8.64)            | per salaries         |
| 11-2321-260                           | UNEMPLOYMENT COMPENSATION | 720.00               | 0.00                 | 1,140.00             | 443.00               | 1,080.00             | 1,071.00            | (9.00)            | per staffing         |
| 11-2321-290                           | CONFERENCES               | 2,806.65             | 3,037.17             | 2,152.25             | 3,000.00             | 3,000.00             | 3,000.00            | 0.00              |                      |
| 11-2321-330                           | COMPUTER SUPPORT SERVICES | 17,386.91            | 16,261.15            | 18,307.94            | 18,217.65            | 18,500.00            | 30,756.00           | 12,256.00         | Change in vendor     |
| 11-2321-440                           | REPAIR AND MAINTENANCE    | 2,007.16             | 2,600.00             | 1,599.50             | 1,213.61             | 1,500.00             | 1,500.00            | 0.00              |                      |
| 11-2321-531                           | TELEPHONE/COMMUNICATION   | 600.00               | 638.88               | 600.00               | 600.00               | 600.00               | 600.00              | 0.00              |                      |
| 11-2321-580                           | MILEAGE                   | 1,217.88             | 979.60               | 1,476.62             | 452.26               | 1,750.00             | 1,900.00            | (750.00)          |                      |
| 11-2321-610                           | SUPPLIES EXPENSE          | 2,484.49             | 2,659.53             | 3,564.67             | 1,984.09             | 3,000.00             | 3,000.00            | 0.00              |                      |
| 11-2321-741                           | EQUIPMENT                 | 449.00               | 4,481.35             | 445.00               | 0.00                 | 600.00               | 600.00              | 0.00              |                      |
|                                       | <b>FISCAL SVS TOTALS</b>  | <b>559,915.02</b>    | <b>572,781.56</b>    | <b>621,718.42</b>    | <b>611,708.56</b>    | <b>660,070.00</b>    | <b>666,859.93</b>   | <b>6,789.93</b>   |                      |
|                                       |                           |                      |                      |                      |                      |                      | % Change 16-17      | 1.03%             |                      |

**SAU# 16 PROPOSED BUDGET**

**FISCAL YEAR 2016-17**

| ACCT#   | ITEM DESCRIPTION              | ACTUAL<br>FY 2011-12 | ACTUAL<br>FY 2012-13 | ACTUAL<br>FY 2013-14 | ACTUAL<br>FY 2014-15 | BUDGET<br>FY 2015-16 | PROPOSED<br>FY16-17          | CHANGE<br>IN \$\$  | NOTES                |
|---|-------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------------|--------------------|----------------------|
| <b>TECHNOLOGY</b>                               |                               |                      |                      |                      |                      |                      |                              |                    |                      |
| 2820-110  | TECHNICAL ASSISTANCE SALARIES | 47,798.91            | 40,207.97            | 41,578.72            | 42,577.99            | 44,370.00            | 45,700.00                    | 1,330.00           | 3% incr              |
| 2820-321  | TECHNICAL CONSULTANT          | 15,290.74            | 11,498.54            | 1,768.20             | 1,794.40             | 7,500.00             | 5,000.00                     | (2,500.00)         | reduction of service |
| 2820-329  | TECHNICAL TRAINING            | 16,235.93            | 19,771.84            | 3,603.00             | 0.00                 | 3,850.00             | 2,000.00                     | (1,850.00)         |                      |
| 2320-531  | TELEPHONE/COMMUNICATION       | 69.43                | 796.22               | 1,276.03             | 1,103.96             | 1,920.00             | 960.00                       | (960.00)           |                      |
| 2320-500  | MILEAGE                       | 5,211.16             | 5,168.78             | 5,522.02             | 3,792.35             | 4,300.00             | 1,665.00                     | (2,635.00)         |                      |
| 2820-610  | SUPPLIES                      | 2,453.61             | 7,068.20             | 1,229.47             | 1,515.29             | 4,000.00             | 2,750.00                     | (1,250.00)         |                      |
| 2820-641  | BOOKS AND PERIODICALS         | 426.00               | 0.00                 | 43.54                | 0.00                 | 0.00                 | 0.00                         | 0.00               |                      |
| 2820-650  | SOFTWARE                      | 15,324.78            | 8,589.47             | 15,011.13            | 2,577.40             | 34,150.00            | 28,850.00                    | (5,300.00)         |                      |
| 2820-738  | REPLACEMENT OF EQUIPMENT      | 1,811.82             | 3,848.98             | 0.00                 | 3,500.00             | 3,500.00             | 3,500.00                     | 0.00               |                      |
| 2820-739  | EQUIPMENT                     | 5,184.95             | 11,171.91            | 2,679.35             | 8,749.00             | 5,500.00             | 0.00                         | (5,500.00)         |                      |
| 2900-211  | HEALTH INSURANCE              | 16,755.04            | 19,467.61            | 22,171.45            | 16,842.04            | 22,300.00            | 17,774.42                    | (4,525.58)         | 7.6% - 8.1% increase |
| 2900-212  | DENTAL INSURANCE              | 541.68               | 1,060.27             | 460.00               | 422.83               | 510.00               | 502.80                       | (7.20)             | 0% increase          |
| 2900-213  | LIFE INSURANCE                | 28.56                | 21.42                | 30.80                | 42.00                | 60.00                | 50.40                        | (9.60)             | per agreement        |
| 2900-214  | DISABILITY INSURANCE          | 149.52               | 106.24               | 150.12               | 142.20               | 180.00               | 175.82                       | (4.18)             | per salaries         |
| 2900-220  | FICA (7.65%)                  | 4,722.49             | 3,032.70             | 3,021.21             | 3,109.65             | 3,400.00             | 3,394.31                     | (5.70)             | per salaries         |
| 2900-221  | RETIREMENT (11.17%)           | 4,067.98             | 3,538.35             | 4,478.00             | 4,585.66             | 4,960.00             | 4,956.13                     | (3.87)             | per salaries         |
| 2900-250  | WORKERS COMPENSATION          | 400.00               | 330.00               | 290.00               | 0.00                 | 270.00               | 260.98                       | (9.02)             | per salaries         |
| 2900-260  | UNEMPLOYMENT COMP             | 200.00               | 0.00                 | 120.00               | 0.00                 | 160.00               | 153.00                       | (7.00)             | per salaries         |
| <b>TECHNOLOGY TOTAL</b>                         |                               | <b>136,692.60</b>    | <b>135,678.50</b>    | <b>103,433.94</b>    | <b>90,754.86</b>     | <b>140,938.00</b>    | <b>117,692.85</b>            | <b>(23,237.15)</b> |                      |
|   |                               |                      |                      |                      |                      |                      | % Change 16-17               | -16.49%            |                      |
| <b>TOTAL - Central Office, Fiscal</b>           |                               | <b>1,770,395.64</b>  | <b>1,789,355.66</b>  | <b>1,771,870.24</b>  | <b>1,896,841.94</b>  | <b>2,015,909.00</b>  | <b>2,027,490.26</b>          | <b>11,581.26</b>   |                      |
| <b>Services and Technology</b>                  |                               |                      |                      |                      |                      |                      |                              |                    |                      |
|   |                               |                      |                      |                      |                      |                      | % Change 16-17               | 0.57%              |                      |
| <b>Savings Returned from Prior Years Budget</b> |                               | <b>(87,610.00)</b>   | <b>(100,000.00)</b>  | <b>(175,000.00)</b>  | <b>(75,000.00)</b>   | <b>(175,000.00)</b>  | <b>(100,000.00)</b>          | <b>75,000.00</b>   |                      |
| <b>Revised SAU Total to be raised from Tax</b>  |                               | <b>1,682,785.64</b>  | <b>1,689,355.66</b>  | <b>1,596,870.24</b>  | <b>1,821,841.94</b>  | <b>1,840,909.00</b>  | <b>1,927,490.26</b>          | <b>86,581.26</b>   |                      |
|   |                               |                      |                      |                      |                      |                      | % Change in 16-17 Assessment | 4.70%              |                      |

**SAU# 16 PROPOSED BUDGET**

**FISCAL YEAR 2016-17**

| ACCT#                   | ITEM DESCRIPTION                             | ACTUAL              | ACTUAL              | ACTUAL              | ACTUAL              | BUDGET              | PROPOSED            | CHANGE             | NOTES |
|-------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|-------|
|                         |  | FY 2011-12          | FY 2012-13          | FY 2013-14          | FY 2014-15          | FY 2015-16          | FY16-17             | IN \$\$            |       |
| <b>OTHERWISE FUNDED</b> |  |                     |                     |                     |                     |                     |                     |                    |       |
|                         | INDIRECT COSTS                               | 25,898.72           | 38,985.59           | 13,253.21           | 60.05               | 60,000.00           | 50,000.00           | (10,000.00)        |       |
|                         | NON-ASSESSMENT IMPACT                        | 34,551.02           | 21,092.81           | 66,684.08           | 21,725.66           | 83,308.00           | 39,412.11           | (43,895.89)        |       |
|                         | TITLE I ADMINISTRATOR                        | 60,567.16           | 51,788.75           | 53,790.96           | 65,797.56           | 54,000.00           | 0.00                | (54,000.00)        |       |
|                         | SUBSTITUTE COORDINATOR                       | 13,714.87           | 13,587.80           | 16,448.94           | 16,836.60           | 16,500.00           | 16,500.00           | 0.00               |       |
|                         | <b>GRAND TOTALS</b>                          | <b>1,899,119.41</b> | <b>1,914,810.61</b> | <b>1,922,057.43</b> | <b>2,001,261.81</b> | <b>2,229,717.00</b> | <b>2,133,402.37</b> | <b>(96,314.63)</b> |       |
| <b>FEDERAL FUNDS</b>    |  |                     |                     |                     |                     |                     |                     |                    |       |
|                         | IDEA/PRESCHOOL ENTITLEMENTS                  | 3,000,000.00        | 3,000,000.00        | 3,000,000.00        | 3,000,000.00        | 3,000,000.00        | 3,000,000.00        | 0.00               |       |
|                         | CLASS SIZE REDUCTION                         |                     |                     |                     |                     |                     |                     |                    |       |
|                         | TITLE FUNDS                                  |                     |                     |                     |                     |                     |                     |                    |       |
|                         | <b>GRAND TOTAL APPROPRIATION - ALL FUNDS</b> | <b>4,899,120.00</b> | <b>4,914,811.00</b> | <b>4,922,058.00</b> | <b>5,001,262.00</b> | <b>5,229,717.00</b> | <b>5,133,403.00</b> | <b>(96,314.00)</b> |       |
|                         |  |                     |                     |                     |                     |                     | -1.84%              | 3,205,912.74       |       |

# SAU 16 CALENDAR 2016-2017

Approved  
10/19/15

| 2016<br>JULY |    |    |    |    |    |    | Days    |
|--------------|----|----|----|----|----|----|---------|
| S            | M  | T  | W  | T  | F  | S  | Student |
|              |    |    |    |    | 1  | 2  | 0       |
| 3            | 4  | 5  | 6  | 7  | 8  | 9  | Staff   |
| 10           | 11 | 12 | 13 | 14 | 15 | 16 | 0       |
| 17           | 18 | 19 | 20 | 21 | 22 | 23 |         |
| 24           | 25 | 26 | 27 | 28 | 29 | 30 |         |

| AUGUST |    |    |    |      |      |    | Days    |
|--------|----|----|----|------|------|----|---------|
| S      | M  | T  | W  | T    | F    | S  | Student |
|        | 1  | 2  | 3  | 4    | 5    | 6  | 3       |
| 7      | 8  | 9  | 10 | 11   | 12   | 13 | Staff   |
| 14     | 15 | 16 | 17 | 18   | 19   | 20 | 5       |
| 21     | 22 | 23 | 24 | [25] | [26] | 27 |         |
| 28     | 29 | 30 | 31 |      |      |    |         |

| SEPTEMBER |    |    |    |    |    |    | Days    |
|-----------|----|----|----|----|----|----|---------|
| S         | M  | T  | W  | T  | F  | S  | Student |
|           |    |    |    | 1  | 2  | 3  | 20      |
| 4         | 5  | 6  | 7  | 8  | 9  | 10 | Staff   |
| 11        | 12 | 13 | 14 | 15 | 16 | 17 | 20      |
| 18        | 19 | 20 | 21 | 22 | 23 | 24 |         |
| 25        | 26 | 27 | 28 | 29 | 30 |    |         |

| OCTOBER |    |    |    |    |    |    | Days    |
|---------|----|----|----|----|----|----|---------|
| S       | M  | T  | W  | T  | F  | S  | Student |
|         |    |    |    |    |    | 1  | 20      |
| 2       | 3  | 4  | 5  | 6  | 7  | 8  | Staff   |
| 9       | 10 | 11 | 12 | 13 | 14 | 15 | 20      |
| 16      | 17 | 18 | 19 | 20 | 21 | 22 |         |
| 23      | 24 | 25 | 26 | 27 | 28 | 29 |         |
| 30      | 31 |    |    |    |    |    |         |

| NOVEMBER |    |    |     |      |      |      | Days    |
|----------|----|----|-----|------|------|------|---------|
| S        | M  | T  | W   | T    | F    | S    | Student |
|          |    |    | 1   | 2    | 3    | 4    | 17      |
| 5        | 6  | 7  | [8] | 9    | 10   | 11   | Staff   |
| 12       | 13 | 14 | 15  | 16   | 17   | 18   | 18      |
| 19       | 20 | 21 | 22  | [23] | [24] | [25] |         |
| 26       | 27 | 28 | 29  | 30   |      |      |         |

| DECEMBER |      |      |      |      |      |    | Days    |
|----------|------|------|------|------|------|----|---------|
| S        | M    | T    | W    | T    | F    | S  | Student |
|          |      |      |      | 1    | 2    | 3  | 17      |
| 4        | 5    | 6    | 7    | 8    | 9    | 10 | Staff   |
| 11       | 12   | 13   | 14   | 15   | 16   | 17 | 17      |
| 18       | 19   | 20   | 21   | 22   | 23   | 24 |         |
| 25       | [26] | [27] | [28] | [29] | [30] | 31 |         |

**Symbol Key**  
 ○ = No School / Holiday / Vacation  
 [ ] = Teacher In-Service (No School)  
 < > = SAU Early Release

| 2017<br>JANUARY |      |    |    |    |    |    | Days    |
|-----------------|------|----|----|----|----|----|---------|
| S               | M    | T  | W  | T  | F  | S  | Student |
| 1               | 2    | 3  | 4  | 5  | 6  | 7  | 20      |
| 8               | 9    | 10 | 11 | 12 | 13 | 14 | Staff   |
| 15              | [16] | 17 | 18 | 19 | 20 | 21 | 20      |
| 22              | 23   | 24 | 25 | 26 | 27 | 28 |         |
| 29              | 30   | 31 |    |    |    |    |         |

| FEBRUARY |      |      |    |    |    |    | Days    |
|----------|------|------|----|----|----|----|---------|
| S        | M    | T    | W  | T  | F  | S  | Student |
|          |      |      | 1  | 2  | 3  | 4  | 18      |
| 5        | 6    | 7    | 8  | 9  | 10 | 11 | Staff   |
| 12       | 13   | 14   | 15 | 16 | 17 | 18 | 18      |
| 19       | 20   | 21   | 22 | 23 | 24 | 25 |         |
| 26       | [27] | [28] |    |    |    |    |         |

| MARCH |    |    |    |    |      |    | Days    |
|-------|----|----|----|----|------|----|---------|
| S     | M  | T  | W  | T  | F    | S  | Student |
|       |    |    | 1  | 2  | 3    | 4  | 19      |
| 5     | 6  | 7  | 8  | 9  | 10   | 11 | Staff   |
| 12    | 13 | 14 | 15 | 16 | [17] | 18 | 20      |
| 19    | 20 | 21 | 22 | 23 | 24   | 25 |         |
| 26    | 27 | 28 | 29 | 30 | 31   |    |         |

| APRIL |      |      |      |      |      |    | Days    |
|-------|------|------|------|------|------|----|---------|
| S     | M    | T    | W    | T    | F    | S  | Student |
|       |      |      |      |      |      | 1  | 15      |
| 2     | 3    | 4    | 5    | 6    | 7    | 8  | Staff   |
| 9     | 10   | 11   | 12   | 13   | 14   | 15 | 15      |
| 16    | 17   | 18   | 19   | 20   | 21   | 22 |         |
| 23    | [24] | [25] | [26] | [27] | [28] | 29 |         |
| 30    |      |      |      |      |      |    |         |

| MAY |      |    |    |    |    |    | Days    |
|-----|------|----|----|----|----|----|---------|
| S   | M    | T  | W  | T  | F  | S  | Student |
|     |      |    | 1  | 2  | 3  | 4  | 22      |
| 5   | 6    | 7  | 8  | 9  | 10 | 11 | Staff   |
| 12  | 13   | 14 | 15 | 16 | 17 | 18 | 22      |
| 19  | 20   | 21 | 22 | 23 | 24 | 25 |         |
| 26  | [29] | 30 | 31 |    |    |    |         |

| JUNE |    |      |      |    |    |    | Days    |
|------|----|------|------|----|----|----|---------|
| S    | M  | T    | W    | T  | F  | S  | Student |
|      |    |      |      | 1  | 2  | 3  | 9       |
| 4    | 5  | 6    | 7    | 8  | 9  | 10 | Staff   |
| 11   | 12 | 13** | [14] | 15 | 16 | 17 | 9 or 10 |
| 18   | 19 | 20   | 21   | 22 | 23 | 24 |         |
| 25   | 26 | 27   | 28   | 29 | 30 |    |         |

**\*\*June 14, 15, 16, 19 & 20  
are snow make-up  
days if needed**

**Important Dates**

|                             |                |
|-----------------------------|----------------|
| <b>2016</b>                 | NS = No School |
| <b>August</b>               |                |
| Teacher In-Service          | NS Aug 25-26   |
| School Opens - All Students | Aug 29         |
| School Days                 | 3              |
| <b>September</b>            |                |
| Friday before Labor Day     | NS Sept 2      |
| Labor Day                   | NS Sept 5      |
| School Days                 | 20             |
| <b>October</b>              |                |
| Columbus Day                | NS 10          |
| School Days                 | 20             |
| <b>November</b>             |                |
| Teacher In-Service          | NS Nov 8       |
| Veterans' Day               | NS Nov 11      |
| Thanksgiving Recess         | NS Nov 23-25   |
| School Days                 | 17             |
| <b>December</b>             |                |
| Holiday Break               | NS Dec 26-30   |
| School Days                 | 17             |
| <b>2017</b>                 |                |
| <b>January</b>              |                |
| Holiday Break               | NS Jan 2       |
| MLK, Jr. Day                | NS Jan 16      |
| School Days                 | 20             |
| <b>February</b>             |                |
| Winter Vacation             | NS Feb 27-28   |
| School Days                 | 18             |
| <b>March</b>                |                |
| Winter Vacation (con't)     | NS March 1-3   |
| Teacher In-Service          | NS March 17    |
| School Days                 | 19             |
| <b>April</b>                |                |
| Spring Vacation             | NS Apr 24-28   |
| School Days                 | 15             |
| <b>May</b>                  |                |
| Memorial Day                | NS May 29      |
| School Days                 | 21             |
| <b>June</b>                 |                |
| Last day for students       | June 13**      |
| Teacher In-service          | NS June 14     |
| School days                 | 9              |

**Graduation - to be announced after  
February vacation**

### **Town Clerk & Tax Collector**

Phyllis Thompson  
Office Hours: M,W,TH 9:00am-4:30pm  
T 9:00am-8:00pm  
F 8:30am-4:00pm  
Sat 9:00am-12:00pm (Sept.-Jun)  
Phone: (603)642-6400 x14  
Email: [townclerk@brentwoodnh.gov](mailto:townclerk@brentwoodnh.gov)  
Daphne Woss, Deputy  
Phone: (603)642-6400 x13

### **Selectmen & Assessing**

Karen Clement, Town Administrator  
Office Hours: M-TH 8:00am-4:00pm  
F 9:00am-12:00pm  
Phone: (603)642-6400 x10  
Email: [townadmin@brentwoodnh.gov](mailto:townadmin@brentwoodnh.gov)

### **Planning Board**

Kathy St. Hilaire, Administrative Asst.  
Office Hours: M-TH 8:00am-4:30pm  
Phone: (603)642-6400 x16  
Email: [planningboard@brentwoodnh.gov](mailto:planningboard@brentwoodnh.gov)  
Bruce Stevens, Chair

### **Town Treasurer**

Jonathan Ellis  
Joyce Gallant, Deputy  
Phone: (603)642-6400 x19  
Email: [treasurer@brentwoodnh.gov](mailto:treasurer@brentwoodnh.gov)

### **Welfare**

Sue Benoit, Welfare Director  
Hours by appointment only  
Phone: (603)642-6400 x10

### **Building Inspector**

Kip Kaiser  
Phone: (603)642-6400 x18

### **Recreation Department**

David Tovey, Director  
Phone: (603)642-6400 x20  
Email: [recreation@brentwoodnh.gov](mailto:recreation@brentwoodnh.gov)

### **Road Agent**

Wayne Robinson  
Phone: (603)775-7654

### **Brentwood Police Department**

Wayne Robinson, Chief  
Christine Belanger, Admin. Asst.  
Phone: (603)642-8817  
Fax: (603)642-3165  
Email: [police@brentwoodnh.gov](mailto:police@brentwoodnh.gov)

### **Emergency Phone 911**

### **Fire Department**

Kevin Lemoine, Chief  
Business Phone: (603)642-8132  
**Emergency Phone 911**

### **Mary E. Bartlett Library**

Elizabeth Solon, Director  
Phone: (603)642-3355  
Fax: (603)642-3383  
Email: [bartlettlibrary@comcast.net](mailto:bartlettlibrary@comcast.net)